



BROMLEY CIVIC CENTRE, STOCKWELL CLOSE, BROMLEY BRI 3UH

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DATE: 25 August 2015

EXECUTIVE AND RESOURCES POLICY DEVELOPMENT AND SCRUTINY COMMITTEE

Meeting to be held on Thursday 3 September 2015

7 CORPORATE CONTRACTS REGISTER (Pages 3 - 28)

Please see attached which is in an interim format due to a changeover of CRS e-system provider and a new CRS software implementation programme being underway. As such, the format is in line with the reporting format to the Commissioning Board and the attached includes all contracts above £50k (with high value contracts highlighted).

There are four Data Sets:

- Data Set A for contracts with and end date of 2015/16
- Data Set B for contracts with and end date of 2016/17
- Data Set C for contracts with and end date of 2017/18 and
- Data Set D for contracts with and end date of 2018 onwards

Copies of the documents referred to above can be obtained from

<http://cde.bromley.gov.uk/>

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CONTRACTS - END DATE OF 2015/2016

- All contracts relating to the TFM strategy bundle are ragged Amber whilst discussions continue.

- All contracts valued £500k+ are required to be presented at the Commissioning Board

- *New CRS software implementation programme underway; March-Sept 2015 (interim Contract Register Report Format in line with Commissioning Board requirements)

| No. | ID | COMMENTARY - UPDATED AUGUST 2015- E&R PDS | Dept | Total Value (£500k+ highlighted) | Original Annual Value | 2015/16 Budget | 2015/16 Projected | Supplier Name | Title | Top Level Category | Start Date | End Date | Duration Months | Extension | Extension Expiry Date | Department - Division |
|-----|-----------------|---|------|--|--------------------------|-------------------------------------|-------------------------------------|--|--|---|------------|---|--------------------|-----------|--------------------------|--|
| 1 | Contract-055397 | One-Off piece of work looking at potential to make efficiencies. Any progress on this will require a business case. Being considered alongside project for Out of Hospital Transformation, currently being undertaken jointly with the CCG. | ECHS | 94,100 | 94,100 | 94,100 | 94,100 | Impower Consulting Ltd | Adult Social Care - Reablement Review | Consultancy Social Community Care Supplies & Services - Adult | 01-Apr-15 | 01-Jul-15 | 3 | | | Education, Care & Health Services - Commissioning |
| 2 | Contract-053344 | Contracts team waiting on update regarding discussions held with Bromley Ed Trust and report outcomes. Expected to seek approval for a new contract for the new academic year. (Contract is annual funding based). | ECHS | 1,300,000 | 1,300,000 | 819,000 | 819,000 | Bromley College of Further and Higher Education | Education - Top-Up Funding for Pupil Referral Unit | Education | 01-Sep-14 | 31-Jul-15 | 11 | | | Education, Care & Health Services - Education & Children |
| 3 | Contract-053705 | Procurement Strategy Redesigned - On expiration of existing contract, subsequent services will be procured via the Dynamic Purchasing System (DPS). | ECHS | 86,510 | 86,510 | 86,510 | 86,510 | Supply and Demand Consultancy Ltd | Education - Supply Teachers for the Home and Hospital Service | Education | 15-Sep-14 | 31-Jul-15 | 11 | | | Education, Care & Health Services - Education & Children |
| 4 | Contract-053453 | Annual waivers authorised by management yearly and renewed each August. Total Value - £3,800,644 (total, of which £538,771 is funded by the EFA, £3,252,685 is funded from DSG and only £176,317 (5.42%) from Bromley Social Care Budgets). The difference between the original contract value is £352,653, reduction due to changes to client placements. | ECHS | 3,800,644 | 4,153,297 | 3,761,370 | 3,252,685 | David Lewis Fortune Centre of Riding Therapy Hereford College Hereford College Lufton College Mount Camphill Community | Education - Post-16 FE SEND Placements to Multiple Independent Specialist Providers | Education | 01-Sep-14 | 31-Aug-15 | 12 | | | Education, Care & Health Services - Education & Children |
| 5 | Contract-052835 | Project completed September 2014. End of defects end August 2015. | ECHS | 223,960 | 223,960 | 223,960 | 223,960 | Built Offsite Ltd | Education - Construction of Reception Bulge Class for Parish C of E Primary School | Works - Construction, Repair & Maintenance | 02-Jun-14 | 31-Aug-15 | 14 | | | Education, Care & Health Services - Education & Children |
| 6 | Contract-053065 | Project complete - defects management activity to contract end date only. | ECHS | 572,832 | 833,703 | N/A (defects liability period only) | N/A (defects liability period only) | Building Associates Ltd | Education - Construction works at Princes Plain and Worsley Bridge Primary Schools | Works - Construction, Repair & Maintenance | 01-Jun-14 | 06-Sep-15 | 15 | | | Education, Care & Health Services - Education & Children |
| 7 | Contract-036987 | Confirmation of discussions with Mark Bowen / Dave Starling in seeking to establish interim arrangements in view of the potential outsourcing of the Operational Property service. Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015. (Difference in original annual value (£18k) and 15/16 budget (£88k) is due to the inclusion of reactive repair costs in 15/16 spend). | CEX | 54,000 | 18,000 | 88,253 | 88,253 | AJS Ltd | Fire Alarms, Gas Suppression & Emergency Lighting | Works - Construction, Repair & Maintenance | 01-Oct-11 | 30/09/2015 (ongoing until outsourcing proposals agreed) | 48 | Extension | 30-Sep-15 | Chief Executive's - Operational Property |
| 8 | Contract-030579 | From 1st October service will be incorporated into Adult Social Care Direct Service contract. | ECHS | 431,570 | 86,314 | 86,314 | 86,314 | Bromley Mencap | Learning Disabilities - Jobmatch | Social Community Care Supplies & Services - Adult | 01-Oct-10 | 30-Sep-15 | 60 | Extension | 30-Sep-15 | Education, Care & Health Services - Commissioning |
| 9 | Contract-048591 | Tenders being evaluated. | ECHS | 164,222 | 52,010 | 52,010 | 52,010 | VoiceAbility | Advocacy Service for older people and those with a learning and/or physical disability | Social Community Care Supplies & Services - Adult | 01-Oct-12 | 30-Sep-15 | 36 | Extension | 30-Sep-15 | Education, Care & Health Services - Commissioning |
| 10 | Contract-051665 | Being reviewed as part of the Better Care Fund, with a view to establishing whether contract continues. | ECHS | 150,000 | 50,000 | 50,000 | 50,000 | Oxleas NHS Foundation Trust | Older People - Specialist Dementia Support to Care Homes | Social Community Care Supplies & Services - Adult | 01-Apr-12 | 30-Sep-15 | 42 | Extension | 30-Sep-15 | Education, Care & Health Services - Commissioning |

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|-----|--|--|------|--|--------------------------|-------------------|----------------------|--------------------------------|---|---|------------|---|--------------------|-----------|--------------------------|--|
| 11 | Contract-049212 | <p>Contract currently being reviewed to inform a decision on future commissioning intentions.</p> <p>The Council is working with the CCG to develop a joint commissioning strategy for people with dementia as part of the BCF programme. This service, which is delivered jointly with Carers Bromley (see 36 below) has delivered outcomes that have been so valuable that it would be counter-productive to lose those benefits pending the development and implementation of new jointly commissioned services.</p> <p>An approach to expanding this project is being developed under the BCF programme. Pending approvals of this work it is likely that further extension will be sought. (Commissioning Division is waiting on lead officer update - due to annual leave)</p> | ECHS | 103,586 | 36,686 | 36,686 | 36,686 | Bromley & Lewisham Mind | Mental Health - Support for Carers of People with Dementia | Social Community Care Supplies & Services - Adult | 01-Aug-12 | 30-Sep-15 | 38 | Extension | 30-Sep-15 | Education, Care & Health Services - Commissioning |
| 12 | Contract-048379 | Being reviewed as part of the Better Care Fund, with a view to establishing whether contract continues. | ECHS | 95,000 | 35,000 | 35,000 | 35,000 | Bromley & Lewisham Mind | Older People - Dementia Skills Training Project (Regency & Sutherland Court) | Social Community Care Supplies & Services - Adult | 01-Apr-12 | 30-Sep-15 | 42 | Extension | 30-Sep-15 | Education, Care & Health Services - Commissioning |
| 13 | *Contract-049213 | <p>The Council is working with the CCG to develop a joint commissioning strategy for people with dementia as part of the BCF programme. This service, which is delivered jointly with Bromley and Lewisham Mind has delivered outcomes that have been so valuable that it would be counter-productive to lose those benefits pending the development and implementation of new jointly commissioned services.</p> <p>An approach to expanding this project is being developed under the BCF programme. Pending approvals of this work it is likely that further extension will be sought. Report going to Care Services PDS 23/9/15 on future strategy for carers and dementia services.</p> | ECHS | 79,503 | 29,103 | 29,103 | 29,103 | Carers Bromley | Mental Health - Support for Carers of People with Dementia | Social Community Care Supplies & Services - Adult | 01-Aug-12 | 30-Sep-15 | 38 | Extension | 30-Sep-15 | Education, Care & Health Services - Commissioning |
| 14 | Contract-016278 | <p>This contract will not be renewed on expiry due to commissioning of the Passenger transport service (Executive Report CS14139 - 24/03/15). This contract is replaced by two new contracts- a Passenger Transport Service contract and a Special Educational Needs & Children's Transport contract (see CS14139)-with staggered start date for both services. (Contract Term 3 years nine months with option to extend not exceeding two years).</p> <p>Current extension period reduced by 1 month to end 05/10/15.</p> | ECS | 2,828,866 | 375,666 | 141,000 | 141,000 | London Hire Ltd | Ambulance Hire | Vehicle Management | 06-Nov-07 | 05-Oct-15 | 95 | Extension | 05-Oct-15 | Environment & Community Services- Streetscene and Greenspace |
| 15 | Contract-051752 | <p>Included in report on LD Market Testing to July Executive.</p> <p>Future contract/transition arrangements currently under discussion with new provider for LD Services.</p> | ECHS | 212,800 | 91,200 | 120,600 | 120,600 | Nash College | Learning Disabilities - Day Services for People with Learning Disabilities at Nash College, Next Step Programme | Day Care | 17-Oct-13 | 16-Oct-15 | 36 | | | Education, Care & Health Services - Commissioning |
| 16 | Contract No. tbd (Historic ctt no. 025894) | Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015. | CEX | 269,920 | 134,960 | 136,620 | 136,620 | City Security Services Limited | Security Services - Civic Centre | Security Services - Civic Centre | 31-Oct-13 | 31/10/2015 (ongoing until outsourcing proposals agreed) | 24 | Extension | 31-Oct-16 | Chief Executive's - Legal Services & Democracy |

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|-----|--------------------|---|------|--|--------------------------|-------------------|----------------------|---|--|--|------------|---|--------------------|-----------|--------------------------|--|
| 17 | Contract-048774 | Report in preparation to request extension available under the contract (up to 2 years available). Reporting under delegated authority | ECHS | 1,396,356 | 465,452 | 465,452 | 465,452 | Community Options Ltd | Mental Health - Flexible Support | Social Community Care Supplies & Services - Adult | 01-Nov-12 | 31-Oct-15 | 36 | Extension | 31-Oct-17 | Education, Care & Health Services - Commissioning |
| 18 | Contract-049596 | Interim arrangements included in report on LD Market Testing to July Executive. Future contract/transition arrangements currently under discussion with new provider for LD Services. | ECHS | 87,300 | 18,536 | 18,536 | 18,536 | Liberty Centre Ltd | Learning Disabilities - Day Opportunities | Social Community Care Supplies & Services - Adult | 01-Nov-12 | 31-Oct-15 | 36 | Extension | 31-Oct-15 | Education, Care & Health Services - Commissioning |
| 19 | Contract No. TBD | One-off project for Hot Water Services at Pratts Bottom School | CEX | 83,009 | 83,009 | 83,009 | 83,009 | H I Services Ltd | HWS at Pratts Bottom School | Works - Construction, Repair & Maintenance | 18-Jul-15 | 01-Nov-15 | 1 | | | Chief Executive's - Operational Property |
| 20 | Contract No. TBD | One-off project for Hot Water Services at James Dixon School | CEX | 179,969 | 179,969 | 179,969 | 179,969 | Invicta BuildingServices Ltd | HWS at James Dixon School | Works - Construction, Repair & Maintenance | 25-Sep-92 | 01-Nov-15 | 1 | | | Chief Executive's - Operational Property |
| 21 | Contract No. TBD | Call-off contract for Water Hygiene Services | CEX | 177,014 | 88,507 | 88,507 | 88,507 | Integrated Water Services Ltd | HWS at James Dixon School | Works - Construction, Repair & Maintenance | 25-Sep-92 | 01-Nov-15 | 1 | | | Chief Executive's - Operational Property |
| 22 | 11551 | Report ES15050 agreed use of the CCS Vehicle Leasing Framework for light commercial vehicle requirements from 6 Nov 2015 until 5 Nov 2018 | ECS | 651,064 | 81,383 | 70,950 | 70,950 | London Hire Ltd | Council Fleet Hire Contract | Vehicle Management | 05-Nov-06 | 05-Nov-15 | 108 | Extension | 05-Nov-15 | Environment & Community Services - Parking & Customer Services |
| 23 | Contract-030942 | Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015. | CEX | 525,000 | 175,000 | 175,000 | 175,000 | Property Facilities Group plc | Reactive Maintenance - General Building | Works - Construction, Repair & Maintenance | 01-Dec-10 | 30/11/2015 (ongoing until outsourcing proposals agreed) | 60 | Extension | 30-Nov-15 | Chief Executive's - Operational Property |
| 24 | Contract-030983 | Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015. | CEX | 120,000 | 40,000 | 40,000 | 40,000 | Kestrel Mechanical Services HI Services | Reactive Maintenance - Boiler Servicing | Works - Construction, Repair & Maintenance | 01-Dec-10 | 30/11/2015 (ongoing until outsourcing proposals agreed) | 60 | Extension | 30-Nov-15 | Chief Executive's - Operational Property |
| 25 | Contract-030946 | Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015. | CEX | 90,000 | 30,000 | 30,000 | 30,000 | South Norwood Glazing Libra Construction Services | Reactive Maintenance - Glazing Works | Works - Construction, Repair & Maintenance | 01-Dec-10 | 30/11/2015 (ongoing until outsourcing proposals agreed) | 60 | Extension | 30-Nov-15 | Chief Executive's - Operational Property |
| 26 | Contract-030949 | Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015. | CEX | 90,000 | 30,000 | 30,000 | 30,000 | R B Stacey Libra Construction Services | Reactive Maintenance - Fencing Works | Works - Construction, Repair & Maintenance | 01-Dec-10 | 30/11/2015 (ongoing until outsourcing proposals agreed) | 60 | Extension | 30-Nov-15 | Chief Executive's - Operational Property |
| 27 | Contract-030948 | Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015. | CEX | 60,000 | 20,000 | 20,000 | 20,000 | Relative Groundworks Drain Control | Reactive Maintenance - Drainage Works | Works - Construction, Repair & Maintenance | 01-Dec-10 | 30/11/2015 (ongoing until outsourcing proposals agreed) | 60 | Extension | 30-Nov-15 | Chief Executive's - Operational Property |
| 28 | Contract No. - tba | ICT are liaising with Corporate Procurement on next steps post contract end date. System is shared with Housing who are in the process of replacing their systems. | CEX | 243,342 | 48,708 | 48,510 | 48,510 | Blue Sky Ltd | Platform hosting & maintenance services for LBB Corporate and Satellite websites | Platform hosting & maintenance services for LBB Corporate and Satellite websites | 31-Jan-11 | 31-Dec-15 | 60 | Extension | 31-Dec-15 | Chief Executive's - ICT |

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| 29 | Contract-050789 | The contract will cease on expiration and the activity will be part of a single substance misuse contract. Tenders received 24 July 2015, being evaluated. Annual value reduced to 186,175 as per new agreement & is reflected in Budget figures). | ECHS | 950,875 | 248,180 | 186,175 | 186,175 | KCA (UK) | Substance Misuse - Shared Care | Healthcare | 08-Oct-10 | 31-Dec-15 | 63 | Extension | 31-Dec-15 | Education, Care & Health Services - Commissioning |
| 30 | Contract-050787 | Tenders received 24 July 2015, being evaluated. | ECHS | 1,300,911 | 296,140 | 346,140 | 346,140 | Crime Reduction Initiatives (CRI) | Substance Misuse - Adult Recovery Service | Healthcare | 05-Jan-12 | 31-Dec-15 | 48 | Extension | 31-Dec-15 | Education, Care & Health Services - Commissioning |
| 31 | Contract-032401 | Reporting requirements and final assessment of LBB requirement are currently being produced by lead officers. | CEX | 1,161,245 | 232,249 | 232,249 | 232,249 | Microsoft Corporation | Microsoft Enterprise Agreement | Information Communication Technology | 01-Jan-11 | 31-Dec-15 | 60 | Extension | 31-Dec-15 | Chief Executive's - IT |
| 32 | Contract-050788 | Award report being prepared for Exec 9 Sept 2015 | ECHS | 2,292,778 | 539,045 | 589,045 | 589,045 | Crime Reduction Initiatives (CRI) | Substance Misuse - Adult stabilisation & Assessment Service | Healthcare | 05-Jan-12 | 31-Dec-15 | 48 | Extension | 31-Dec-15 | Education, Care & Health Services - Commissioning |
| 33 | Contract-031828 | Gateway Review Report approved by Care Services PDS 23 Jun 2015 (report CS15018) for new 3 year contract with option to extend for up to a further 2 years. | ECHS | 1,378,000 | 318,000 | 212,000 | 212,000 | Bromley Women's Aid | Adults - Bromley Women's Aid Women's Refuge Domestic Violence | Social Community Care Supplies & Services - Adult | 01-Jan-11 | 31-Dec-15 | 60 | Extension | 31-Dec-15 | Education, Care & Health Services - Commissioning |
| 34 | Contract-050786 | Award report being prepared for Exec 9 Sept 2015 | ECHS | 1,309,512 | 295,803 | 345,803 | 345,803 | Crime Reduction Initiatives (CRI) | Substance Misuse - Intensive Drug Prescribing Service | Healthcare | 05-Jan-12 | 31-Dec-15 | 48 | Extension | 31-Dec-15 | Education, Care & Health Services - Commissioning |
| 35 | Contract-038639 | Award report being prepared for Exec 9 Sept 2015 | ECHS | 522,585 | 127,980 | 127,980 | 127,980 | KCA (UK) | Substance Misuse - BYPASS (Bromley Young Persons Alcohol & Substance Misuse Service) | Social Community Care Supplies & Services - Adult | 05-Jan-12 | 31-Dec-15 | 48 | Extension | 31-Dec-15 | Education, Care & Health Services - Commissioning |
| 36 | Contract-053924 | Feasibility complete. Progressing with permanent school expansion proposals. Contract will need to extend to cover these works. Original tender was based on permanent expansion but with break clause at end of RIBA stage B. | ECHS | 95,220 | 95,220 | 95,220 | 95,220 | Keegans Ltd | Education - Consultancy Services - Multi-Disciplinary Services for Hygiene Room Equipment Store at Leasons Primary School | Works - Construction, Repair & Maintenance | 31-Oct-14 | 31-Dec-15 | 15 | | | Education, Care & Health Services - Education & Children |
| 37 | Contract-052179-021 | Three month extension to 31/3/16 will be sought. Thereafter a mini competition off the Framework will be carried out. | ECHS | 98,300 | 98,300 | 98,300 | 98,300 | To Health Ltd | Public Health - NHS Health Checks Community Outreach Programme | Healthcare | 16-Feb-15 | 31-Dec-15 | 11 | Extension | 31-Dec-15 | Education, Care & Health Services - Public Health |
| 38 | Contract-049887 | Report to Portfolio September 7th 2015.to request 1 year extension available under the contract (1 further year available) under delegated authority. | ECHS | 6,428,862 | 2,142,954 | 2,142,954 | 2,142,954 | Mission Care | Older People - Nursing Beds (PF & EMI) | Social Community Care Supplies & Services - Adult | 02-Jan-13 | 01-Jan-16 | 36 | | | Education, Care & Health Services - Commissioning |
| 39 | Contract-051991 | Undertaking tendering process in Sept/Oct 2015 with a view to a contract for a further 2 year period. | ECHS | 85,000 | 32,500 | 32,500 | 32,500 | Structured Network Solutions UK Ltd | Supply of Computers and Equipment for SS&DS and LAC | Information Communication Technology | 06-Jan-14 | 05-Jan-16 | 24 | | | Education, Care & Health Services - Education & Children |
| 40 | Contract-049352 | Report to be prepared to request final year extension available under the contract.: Request for extension going to Portfolio Holder Sept 7th 2015. Authority delegated to PH. | ECHS | 168,881 | 57,562 | 57,562 | 57,562 | BUPA Care Homes Ltd | Older People - Residential Home Respite Beds | Social Community Care Supplies & Services - Adult | 14-Jan-13 | 13-Jan-16 | 36 | Extension | 13-Jan-16 | Education, Care & Health Services - Commissioning |
| 41 | Contract-034518 | Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015. | CEX | 300,000 | 100,000 | 100,000 | 100,000 | H Smith | Asbestos Removal - Education Properties | Environmental Services | 01-Jan-11 | 31/01/2016 (ongoing until outsourcing proposals agreed) | 61 | Extension | 31-Jan-16 | Chief Executive's - Operational Property |
| 42 | Contract-049926 | Report being prepared to request extension (2 years available under the contract) for authorisation by mid September. | ECHS | 159,600 | 31,950 | 31,950 | 31,950 | Family Action | Children's - Independent Visitors Service | Social Community Care Supplies & Services- Children | 01-Feb-13 | 31-Jan-16 | 36 | | | Education, Care & Health Services - Education & Children |

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|-----|-----------------|---|------|--|--------------------------|-------------------------------------|-------------------------------------|--|---|---|------------|--|--------------------|-----------|--------------------------|--|
| 43 | Contract-054721 | Project complete - defects management activity to contract end date only. | ECHS | 368,836 | 368,836 | N/A (defects liability period only) | N/A (defects liability period only) | Stonegrove Ltd | Education - Emergency H&S Works at Burwood PRU | Consultancy | 17-Dec-14 | 28-Feb-16 | 14 | | | Education, Care & Health Services - Education & Children |
| 44 | Contract-036988 | Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015. | CEX | 50,000 | 16,500 | 16,500 | 16,500 | Temple Lifts | Passenger & Goods Lifts | Works - Construction, Repair & Maintenance | 01-Mar-11 | 29/02/2016 (ongoing until outsourcing proposals agreed) | 60 | Extension | 29-Feb-16 | Chief Executive's - Operational Property |
| 45 | Contract-052179 | Report being prepared to October Exec to request 2 year extension available under the framework. | ECHS | 3,200,000 | 800,000 | 800,000 | 800,000 | Alere Boots Bromley Healthcare Mytime Active Paydens | Public Health - Framework for Various Public Health Services | Healthcare | 03-Mar-14 | 02-Mar-16 | 24 | | | Education, Care & Health Services - Public Health |
| 46 | Contract-054828 | Contract approved by Director 06 Jan 2014, following mini-competition from Lewisham Framework. | ECHS | 596,005 | 596,005 | 596,005 | 596,005 | Built Offsite Ltd | Education - Single Class Expansion of Keston CE Primary School, with Accommodation and External Works | Works - Construction, Repair & Maintenance | 12-Jan-15 | 11-Mar-16 | 14 | | | Education, Care & Health Services - Education & Children |
| 47 | Contract-033683 | Report going to PDS/PH in september with recommendation to tender contract to take effect from April 2016. | ECHS | 3,112,571 | 444,653 | 444,653 | Dependent on usage | Mears care Ltd | Older People - Care Services at Crown Meadow Court | Social Community Care Supplies & Services - Adult | 25-Mar-11 | 24-Mar-16 | 60 | | | Education, Care & Health Services - Commissioning |
| 48 | Contract-033714 | Report going to PDS/PH in september with recommendation to tender contract to take effect from April 2016. | ECHS | 295,786 | 42,255 | 43,244 | 43,244 | Hanover Housing Association | Older People - Housing Related Support at Crown Meadow Court (Extra Care) | Social Community Care Supplies & Services - Adult | 25-Mar-11 | 24-Mar-16 | 60 | | | Education, Care & Health Services - Commissioning |
| 49 | NEW CONTRACT | Interim negotiated contract - value of £170k including a) contract with AECOM from 01.04.15 to 31.10.15 - formalised via waiver after permissible direct negotiation for work up to a value of £90k. b) extension to the negotiated arrangement from 01.11.15 to at least 31.03.16 (i.e. until the new Tfl Multidisciplinary framework is available) for work up to a value of £80k. See Report ES15048 Env. PDS 7 July 2015. Future contracting arrangements dependent on Tfl completing their new Multi-disciplinary framework. Current timetable is for Tfl to award new framework in January 2016, which will align with the Council's current contracting arrangements. | ECS | 170,000 | 170,000 | 188,000 | 170,000 | AECOM | Transport consultancy contract (via Tfl Framework) | | 01-Apr-15 | 31-Mar-16 | 12 | | | Environment & Community Services - Transport & Highways |
| 50 | Contract-048361 | IT Internet Service & Backup - Subject to ongoing discussions at senior level regarding future contracting requirements. | CEX | 1,260,753 | 341,000 | 341,000 | 341,000 | Capita Secure Systems Ltd | Internet Service and Backup Provision | Information Communication Technology | 01-Aug-12 | 31-Mar-16 | 44 | | | Chief Executive's - IT |
| 51 | Contract-032267 | IT Core Contract - Subject to ongoing discussions at senior level regarding future contracting requirements. | CEX | 6,386,620 | 1,277,324 | 1,277,324 | 1,277,324 | Capita Secure Systems Ltd | IT Core Contract | Information Communication | 01-Apr-11 | 31-Mar-16 | 60 | | | |

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| 52 | Contract-032268 | IT Voice & Data - Subject to ongoing discussions at senior level regarding future contracting requirements. | CEX | 1,391,025 | 278,205 | 278,205 | 278,205 | Capita Secure Systems Ltd | IT Voice & Data Network | Information Communication | 01-Apr-11 | 31-Mar-16 | 60 | | | |
| 53 | Contract-051611 | Server decommissioning programme is underway with full reduced server requirement still in decision. Tendering will be undertaken on completion of the new requirement / redesign. Any extension required to accommodate decommissioning schedule will be report to appropriate authorities as required. | CEX | 379,431 | 134,469 | 134,469 | 134,469 | European Electronique Ltd | HP Maintenance Support | Information Communication Technology | 01-Apr-13 | 31-Mar-16 | 36 | | | Chief Executive's - IT |
| 54 | Contract No. tbd | Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015. | CEX | 324,054 | 162,027 | 188,220 | 188,220 | Ocean Integrated Services | Office Cleaning | Office Cleaning | 31-Mar-14 | 31/03/2016 (ongoing until outsourcing proposals agreed) | 36 | | | Chief Executive's - Legal Services & Democracy |
| 55 | Contract-049976 | Report to go to Care Services PDS in September 2015 with procurement options. | ECHS | 359,793 | 119,931 | 119,931 | 119,931 | Elizabeth Fitzroy Support Service | Supporting People - Learning Disabilities | Social Community Care Supplies & Services - Adult | 01-Apr-13 | 31-Mar-16 | 36 | | | Education, Care & Health Services - Commissioning |
| 56 | Contract-053853 | Included in report on LD Market Testing to July Executive. Future contract/transition arrangements currently under discussion with new provider for LD Services. | ECHS | 314,718 | 157,359 | 157,359 | 157,359 | Burgess Autistic Trust | Learning Disabilities - Day Services for People with autism and challenging behaviour at the Jubilee Centre | Social Community Care Supplies & Services - Adult | 01-Apr-14 | 31-Mar-16 | 24 | | | Education, Care & Health Services - Commissioning |
| 57 | Contract-052575 | Gateway report to establish a framework for respite care will be taken to PDS in September 2015. | ECHS | 283,676 | 140,000 | 160,998 | 160,998 | Bromley & Lewisham Mind | Mental Health - Respite at Home Services | Social Community Care Supplies & Services - Adult | 01-Apr-14 | 31-Mar-16 | 24 | Extension | 31-Mar-16 | Education, Care & Health Services - Commissioning |
| 58 | Contract-050086 | A further extension is proposed prior to going out to a joint tender. Reporting date tbd. | ECHS | 211,320 | 70,440 | 70,440 | 70,440 | VoiceAbility | Independent NHS Complaints Advocacy Service | Social Community Care Supplies & Services - Adult | 01-Apr-13 | 31-Mar-16 | 36 | Extension | 31-Mar-16 | Education, Care & Health Services - Commissioning |
| 59 | Contract-052576 | Gateway report to establish a framework for respite care will be taken to PDS in September 2015. | ECHS | 200,408 | 100,204 | 100,204 | 100,204 | Carers Bromley | Older People - Respite at Home Services | Social Community Care Supplies & Services - Adult | 01-Apr-14 | 31-Mar-16 | 24 | Extension | 31-Mar-16 | Education, Care & Health Services - Commissioning |
| 60 | Contract-055207 | Consideration is being given to ongoing requirements as part of the Better Care Fund programme. | ECHS | 145,000 | 145,000 | 145,000 | 145,000 | Citizens Advice Bureau | General Advice Service - Core Funding | Social Community Care Supplies & Services - Adult | 01-Apr-15 | 31-Mar-16 | 12 | | | Education, Care & Health Services - Commissioning |
| 61 | Contract-050060 | Report for final year extension was completed in August 2015. | ECHS | 105,844 | 25,957 | 25,957 | 25,957 | London Borough of Ealing | Website Development - Care Place Web Portal | Social Community Care Supplies & Services - Adult | 01-Apr-13 | 31/03/2016 31-Mar-17 | 36 | Extension | 31-Mar-16 | Education, Care & Health Services - Commissioning |
| 62 | Contract-051898 | Consideration is being given to ongoing requirements as part of the Better Care Fund programme. | ECHS | 104,654 | 51,327 | 51,327 | 51,327 | Bromley Mencap | Learning Disabilities - Bromley Mencap Core Funding | Social Community Care Supplies & Services - Adult | 01-Apr-14 | 31-Mar-16 | 24 | Extension | 31-Mar-16 | Education, Care & Health Services - Commissioning |
| 63 | Contract-051894 | Consideration is being given to ongoing requirements as part of the Better Care Fund programme. | ECHS | 97,432 | 48,716 | 48,716 | 48,716 | Deaf Access | Physical Disabilities and Sensory Impairment - Deaf Access Resource Centre for the Deaf | Social Community Care Supplies & Services - Adult | 01-Apr-14 | 31-Mar-16 | 24 | Extension | 31-Mar-16 | Education, Care & Health Services - Commissioning |

CONTRACTS - END DATE OF 2015/2016

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- All contracts valued £500k+ are required to be presented at the Commissioning Board

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| No. | ID | COMMENTARY - UPDATED AUGUST 2015- E&R PDS | Dept | Total Value (£500k+ highlighted) | Original Annual Value | 2015/16 Budget | 2015/16 Projected | Supplier Name | Title | Top Level Category | Start Date | End Date | Duration Months | Extension | Extension Expiry Date | Department - Division |
|-----|---------------------|---|------|--|--------------------------|-------------------|----------------------|---|--|--|------------|-----------|--------------------|-----------|--------------------------|--|
| 64 | Contract-049546 | Consideration is being given to ongoing requirements as part of the Better Care Fund programme. | ECHS | 90,000 | 30,000 | 30,000 | 30,000 | Carers Bromley | Older People - Provision of Services to Carers - Hospital Discharge Worker | Social Community Care Supplies & Services - Adult | 01-Mar-13 | 31-Mar-16 | 37 | | | Education, Care & Health Services - Commissioning |
| 65 | Contract-052120 | Future contract/transition arrangements currently under discussion. | ECHS | 80,530 | 40,265 | 40,265 | 40,265 | Bromley Mencap | Learning Disabilities - Complex Needs Respite and Sitting Service | Social Community Care Supplies & Services - Adult | 01-Apr-14 | 31-Mar-16 | 24 | Extension | 31-Mar-16 | Education, Care & Health Services - Commissioning |
| 66 | Contract-049545 | Included in Report on Carers Strategy to PDS/PH Sept 2015. | ECHS | 78,000 | 26,000 | 26,000 | 26,000 | Carers Bromley | Mental Health - Provision of Services to Carers - Mental Health Worker | Social Community Care Supplies & Services - Adult | 01-Apr-13 | 31-Mar-16 | 36 | | | Education, Care & Health Services - Commissioning |
| 67 | Contract-051420 | Report to be prepared by the end of September 15 to request exemption from tendering for 1 year, with option to extend for a further 2 years pending funding as these are the only organisations able to provide the specialist courses required by the organisation. | ECHS | 180,000 | 45,000 | 45,000 | 45,000 | Goldsmiths College University of London Royal Holloway (London University) Bournemouth University London South Bank | Training - Workforce Development Courses for Social Care Staff | Education | 15-Apr-13 | 31-Mar-16 | 36 | | | Education, Care & Health Services - Education & Children |
| 68 | Contract-049941 | A meeting is scheduled for early September to review the contract and <u>decide</u> the strategy for the future delivery of this service. | ECHS | 168,000 | 56,000 | 56,000 | 56,000 | Galton Associates | Children's - Family Group Conference | Social Community Care Supplies & Services - Children | 01-Apr-13 | 31-Mar-16 | 36 | | | Education, Care & Health Services - Education & Children |
| 69 | Contract-054784 | Depending on the outcomes of the current market testing of education services an extension of the annual maintenance agreement for a further year (end date March 2017) may be required whilst the future of the service is decided. | ECHS | 113,684 | 113,684 | 113,684 | 113,684 | Capita Business Services Ltd | IT System - Capita ONE Integrated Management Information System | Education | 01-Apr-15 | 31-Mar-16 | 12 | | | Education, Care & Health Services - Education & Children |
| 70 | Contract-049990 | Report to be prepared by the end of September 15 to request exemption from tendering for 1 year, with option to extend for a further 2 years pending funding as these are the only organisations able to provide the specialist courses required by the organisation. | ECHS | 63,600 | 21,200 | 21,200 | 21,200 | Institute of Family Therapy | Training - Workforce Development Post Qualification Training | Education | 15-Apr-13 | 31-Mar-16 | 36 | | | Education, Care & Health Services - Education & Children |
| 71 | Contract-052572 | Report to Exec in October 2015 to request continuation of Pan-London arrangements | ECHS | 2,600,000 | 1,032,210 | 1,032,210 | 1,032,210 | King's Healthcare Partnership | Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (in-borough) | Healthcare | 01-Apr-14 | 31-Mar-16 | 24 | Extension | 31-Mar-16 | Education, Care & Health Services - Public Health |
| 72 | Contract-053076 | Report to Exec October 2015 to request confirmation of GPs SLA arrangements for 16/17 | ECHS | 1,020,000 | 560,000 | 560,000 | 560,000 | General Practitioners | Public Health - GP SLAs | Healthcare | 01-Apr-14 | 31-Mar-16 | 24 | Extension | 31-Mar-16 | Education, Care & Health Services - Public Health |
| 73 | Contract-052571 | Report to Exec in October 2015 to request continuation of Pan-London arrangements | ECHS | 248,000 | 124,000 | 124,000 | 124,000 | NHS GUM Providers | Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (out of borough) | Healthcare | 01-Apr-14 | 31-Mar-16 | 24 | Extension | 31-Mar-16 | Education, Care & Health Services - Public Health |
| 74 | Contract-052179-007 | Report to Exec October 2015 to request continuation arrangements | ECHS | 180,000 | 80,000 | 80,000 | 80,000 | Alere Ltd | Public Health - NHS Health Checks - Point of Care Testing | Healthcare | 01-Apr-14 | 31-Mar-16 | 24 | Extension | 31-Mar-16 | Education, Care & Health Services - Public Health |
| 75 | Contract-052179-003 | Report to Exec October 2015 to request continuation arrangements | ECHS | 133,800 | 61,800 | 61,800 | 61,800 | The Doctors Laboratory Ltd | Public Health - Sexual Health - Laboratory Test for Chlamydia Screening Programme | Healthcare | 01-Apr-14 | 31-Mar-16 | 24 | Extension | 31-Mar-16 | Education, Care & Health Services - Public Health |
| 76 | Contract-052179-002 | The budget for this has been included in the savings scheme, so this contract will cease on 31 March 2016. | ECHS | 99,944 | 49,972 | 49,972 | 49,972 | Metro Centre Ltd | Public Health - Sexual Health - Contraception and Sexual Health (CRASH) Outreach Programme | Healthcare | 01-Apr-14 | 31-Mar-16 | 24 | Extension | 31-Mar-16 | Education, Care & Health Services - Public Health |

CONTRACTS - END DATE OF 2015/2016

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| No. | ID | COMMENTARY - UPDATED AUGUST 2015- E&R PDS | Dept | Total Value (£500k+ highlighted) | Original Annual Value | 2015/16 Budget | 2015/16 Projected | Supplier Name | Title | Top Level Category | Start Date | End Date | Duration Months | Extension | Extension Expiry Date | Department - Division |
|-----|------------------------|---|------|--|--------------------------|-------------------|----------------------|--|--|---|------------|-----------|--------------------|-----------|--------------------------|--|
| 77 | Contract-052179 011 | The budget for this has been included in the savings scheme, so this contract will cease on 31 March 2016. | ECHS | 80,000 | 40,000 | 40,000 | 40,000 | Metro Centre Ltd | Public Health - Sexual Health - HIV Peer Support and Peer Mentoring Service | Healthcare | 01-Apr-14 | 31-Mar-16 | 24 | Extension | 31-Mar-16 | Education, Care & Health Services - Public Health |
| 78 | Contract-052179 017 | 9 Aug 2015: The Budget for this service has been included in the savings schedule, so likely to cease. | ECHS | 92,300 | 36,133 | 56,167 | 56,167 | Slimming World | Public Health - Tier 2 Weight Management | Healthcare | 01-Jun-14 | 31-Mar-16 | 22 | Extension | 31-Mar-16 | Education, Care & Health Services - Public Health |
| 79 | Contract-016229 | No actual contract end date. Contract is for software licence which will continue as required. System requirements reviewed in Oct 2014 with a view to continue using Carefirst until 2018 (following review of platform upgrade and implementation of Care Act/ integration changes. Procurement options paper to be presented to the Corporate IS & Commissioning Board Sept/ Oct 15. | ECHS | 1,572,117 | 169,033 | 169,033 | 169,033 | OLM Systems Ltd | Software Licence - Social Care Information System (Care First) | Social Community Care Supplies & Services - Adult | 06-May-06 | 31-Mar-16 | 119 | | | Education, Care & Health Services - Strategic & Business Support |
| 80 | Contract-047696 | ITT Signoff at Procurement Board 24th Aug 2015 and sent out to Suppliers 28 Aug 2015. Response due Oct 2015. Complete evaluation process Oct, Nov 2015. ITT Evaluation panel meets Dec 2015 presented to Committee for decision Dec 2015. | ECHS | 176,485 | 35,297 | 35,297 | 35,297 | Northgate Information Solutions UK Ltd | IT System - Anite Housing Annual Maintenance | Social Community Care Supplies & Services - Adult | 01-Apr-11 | 31-Mar-16 | 60 | Extension | 31-Mar-16 | Education, Care & Health Services - Strategic & Business Support |
| 81 | Contract-049871 | Need for the IT hub licence currently being reviewed - results will be presented to the Portfolio Holder Sept/ Oct 15. Will be tied in with wider procurement process. | ECHS | 67,320 | 22,440 | 22,440 | 22,440 | OLM Systems Ltd | IT System - MASH Project application software | Information Communication Technology | 01-Apr-13 | 31-Mar-16 | 36 | | | Education, Care & Health Services - Strategic & Business Support |
| 82 | Contract-032343 | New 25 yr contract awarded at Executive on 20th May 2015, commencing April 2016. Contract term to 2041. | ECS | 1,475,000 | 295,000 | 321,210 | 321,210 | Ambassadors | Churchill Theatre | Arts & Leisure Services Arts & Leisure Services | 03-Apr-11 | 31-Mar-16 | 60 | | | Environment & Community Services - Culture |
| 83 | Contract-025595 | West Sussex CC is leading the tendering process for the consortium that will be using the new contract, including LB Bromley/LB Bexley service. Tender developed in June/July 2015, OJEU notice & ITT issued in August, and bids will be received until the end of September. Bids will then be evaluated in October, with a decision to be made regarding the new contractor in November/December 2015. The new contract is due to commence on 1 April 2016 (i.e. after expiry of current contract). The new contract depends on the consortium-led tendering process being completed within the proposed timetable. LB Bromley (with LB Bexley) will keep the matter under review, report on any developments, and take action as necessary. | ECS | 1,049,250 | 349,750 | 350,000 | 350,000 | Bertram Library Services Askews and Holts Library Services Ltd | Library Book and AV Materials Supply Contract with Central Buying Consortium (CBC) Framework | Education | 02-Apr-12 | 31-Mar-16 | 48 | Extension | 31-Mar-16 | Environment & Community Services - Culture |
| 84 | Contract-049452 | Future service provision dependent on outcome of Community Library tender (due Sept/Oct 2015), and will be re-designed based on the number of libraries under LB Bromley/LB Bexley management. | ECS | 160,000 | 32,044 | 31,000 | 31,000 | Virgin Media Ltd | Data Lines to Bromley Library Branches | Information Communication Technology | 01-Apr-11 | 31-Mar-16 | 60 | | | Environment & Community Services - Culture |
| 85 | Contract-052172 | 1 year extension approved by Director 30 Mar 2015. Gateway Review to Care Services PDS 27 Jul 2015 (report no. CS15915) seeking authority to new 3-year contract. | ECHS | 80,750 | 40,375 | 40,375 | 40,375 | OLM Systems Ltd | Website Development - MyLife Web Portal | Social Community Care Supplies & Services - Adult | 01-Apr-14 | 31-Mar-16 | 24 | Extension | 31-Mar-16 | Education, Care & Health Services - Strategic & Business Support |
| 86 | Contract-052179 001 | The Budget for this service has been included in the savings schedule, expected that contract will cease. | ECHS | 55,137 | 45,000 | 55,137 | 55,137 | Mytime Active | Public Health - Physical Activity - FreshStart (Exercise Referral) | Healthcare | 01-Apr-14 | 31-Mar-16 | 24 | Extension | 31-Mar-16 | Education, Care & Health Services - Public Health |
| 87 | Contract-049564 | | ECHS | 55,221 | 18,407 | 18,407 | 18,407 | Bromley Mencap | Learning Disabilities - Mutual Carers Support Service | Social Community Care Supplies & Services - Adult | 01-Apr-13 | 31-Mar-16 | 36 | Extension | 31-Mar-16 | Education, Care & Health Services - Commissioning |

CONTRACTS - END DATE OF 2015/2016

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| No. | ID | COMMENTARY - UPDATED AUGUST 2015- E&R PDS | Dept | Total Value (£500k+ highlighted) | Original Annual Value | 2015/16 Budget | 2015/16 Projected | Supplier Name | Title | Top Level Category | Start Date | End Date | Duration Months | Extension | Extension Expiry Date | Department - Division |
|-----|--------------------|---|------|--|--------------------------|-------------------|----------------------|---|---|--------------------|------------|-----------|--------------------|-----------|--------------------------|--|
| 88 | ecm_21538 | Multiple grant awards for Supporting Inclusion in Pre-schools (SIPS) Support for multiple pre-schools and nursery settings. No single award expected to exceed £5800 per child, per contract year. Waiver approved for 1 year contract to Mar 2016 by Director 30 Mar 2015. The contract requires extra DSG budget to reflect 2 year old education funded place requests for 2 year old children with complex SEN and disability. A waiver will be sought for 16/17 as in previous years. | ECHS | 225,700 | 225,700 | 225,700 | 225,700 | Multiple Pre-schools and Maintained Nurseries | Education - SIPS Support to Multiple Pre-schools and Nursery Settings | Education | 01-Apr-15 | 31-Mar-16 | 12 | | | Education, Care & Health Services - Education & Children |
| 89 | Contract-052179018 | The Budget for this service has been included in the savings schedule, expected that contract will cease. | ECHS | 60,596 | 42,799 | 42,799 | 42,799 | Weight Watchers (UK) Ltd | Public Health - Tier 2 Weight Management | Healthcare | 01-Apr-14 | 31-Mar-16 | 24 | Extension | 31-Mar-16 | Education, Care & Health Services - Public Health |
| 90 | Contract-017904 | Tendering due to commence in November 2015. | CEX | 285,453 | 40,779 | 47,200 | 47,200 | Zurich Municipal Insurance | Insurance - Vehicles | Financial Services | 01-May-09 | 30-Apr-16 | 83 | Extension | 30-Mar-16 | Chief Executive's - Finance |
| 91 | Contract-048328 | Tendering due to commence in November 2015. | CEX | 460,000 | 115,000 | 108,400 | 59,500 | Zurich Municipal Insurance | Insurances - Material damage | Financial Services | 01-Apr-12 | 30-Apr-16 | 49 | Extension | 31-Mar-16 | Chief Executive's - Finance |
| 92 | Contract-048327 | Tendering due to commence in November 2015. | CEX | 140,000 | 35,000 | 59,500 | 59,500 | Zurich Municipal Insurance | Insurances - Leasehold Property | Financial Services | 01-Apr-12 | 30-Apr-16 | 49 | Extension | 31-Mar-16 | Chief Executive's - Finance |

CONTRACTS - END DATE OF 2016/17

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| No | ID | COMMENTARY - UPDATED AUGUST 2015- | Dept | Total Value (£500k+ highlighted) | Original Annual Value | 2015/16 Budget | 2015/16 Projected | Supplier Name | Title | Top Level Category | Sub-Category Level 1 | Start Date | End Date | Duration Months | Extension | Extension Expiry Date | Department |
|---------|---------------------|--|------|--|--------------------------|-------------------|----------------------|--|--|---|---|------------|-----------|--------------------|-----------|--------------------------|--|
| 1 | Contract-049540 | Contract approved by Director 04 Apr 2013. 1 year extension approved (Director 05 Jan 2015); 1 further year available. Extension option will be taken up. Longer term commissioning plans under consideration. | ECHS | 71,850 | 35,000 | 35,000 | 35,000 | ECDP | Direct Payments - Payroll Services | Social Community Care Supplies & Services - Adult | Advice, Advocacy & Counselling Services | 09-Apr-13 | 08-Apr-16 | 36 | Extension | 08-Apr-17 | Education, Care & Health Services - Adults |
| 2 | Contract-035949 | Gateway Report approved by Care Services PDS 23 June 2015 (Report CS15913) to commence the tendering process for the 3 Certitude schemes. Tenders due to return October 2015 and contract award scheduled for February 2016, | ECHS | 1,544,349 | 348,377 | 311,797 | 311,797 | Certitude Support | Learning Disabilities - Supported Living at 182 Crofton Road | Social Community Care Supplies & Services - Adult | Nursing & Residential Care Homes | 12-Sep-11 | 25-Apr-16 | 55 | Extension | 25-Apr-16 | Education, Care & Health Services - Commissioning |
| 3 | Contract-035948 | Gateway Report approved by Care Services PDS 23 June 2015 (Report CS15913) to commence the tendering process for the 3 Certitude schemes. Tenders due to return October 2015 and contract award scheduled for February 2016, | ECHS | 1,016,154 | 338,718 | 306,343 | 306,343 | Certitude Support | Learning Disabilities - Supported Living at 173 Crofton Road | Social Community Care Supplies & Services - Adult | Nursing & Residential Care Homes | 26-Apr-11 | 25-Apr-16 | 60 | Extension | 25-Apr-16 | Education, Care & Health Services - Commissioning |
| 4 | Contract-030542 | Gateway Report approved by Care Services PDS 23 June 2015 (Report CS15913) to commence the tendering process for the 3 Certitude schemes. Tenders due to return October 2015 and contract award scheduled for February 2016, | ECHS | 1,881,527 | 344,579 | 311,797 | 311,797 | Certitude Support | Learning Disabilities - Supported Living at Devonshire Road | Social Community Care Supplies & Services - Adult | | 11-Oct-10 | 25-Apr-16 | 42 | Extension | 25-Apr-16 | Education, Care & Health Services - Commissioning |
| 5 | Contract No. TBD | 1 year contract extension granted to May 2016 at current contract rates. | CEX | 520,000 | 130,000 | 130,000 | 130,000 | Viglen Ltd | Information Communication Technology | Information Communication Technology | | 01-May-12 | 30-Apr-16 | | Extension | 30-Apr-16 | Chief Executive's - IT |
| 6 | Contract-040782-001 | Report going to September PDS / PH recommending tendering. | ECHS | 1,622,272 | 405,568 | 405,568 | Dependent on usage | Sanctuary Homecare Ltd | Older People - Framework Agreement for Care & Support in Extra Care Housing (Regency Court) | Social Community Care Supplies & Services - Adult | Nursing & Residential Care Homes | 01-Jun-12 | 31-May-16 | 48 | Extension | 30-May-18 | Education, Care & Health Services - Commissioning |
| 7 | Contract-040782-002 | Report going to September PDS / PH recommending tendering. | ECHS | 1,371,484 | 342,871 | 342,871 | Dependent on usage | Sanctuary Homecare Ltd | Older People - Framework Agreement for Care & Support in Extra Care Housing (Sutherland Court) | Social Community Care Supplies & Services - Adult | Nursing & Residential Care Homes | 01-Jun-12 | 31-May-16 | 48 | Extension | 30-May-18 | Education, Care & Health Services - Commissioning |
| 8 | Contract-049353 | Report going to September PDS / PH recommending tendering. | ECHS | 165,073 | 43,837 | 43,837 | 43,837 | Hanover Housing Association | Older People - Housing Related Support at Regency Court (Extra Care) | Social Community Care Supplies & Services - Adult | Sheltered Accommodation | 01-Jun-12 | 31-May-16 | 48 | Extension | 30-May-18 | Education, Care & Health Services - Commissioning |
| 9 | Contract-050059 | Tendering underway. Award scheduled for April 2016 for new contract commencement in June 2016. | ECHS | 397,000 | 140,000 | 140,000 | 140,000 | Sunnyside Domiciliary Support Services Ltd | Learning Disabilities - Care & Support in Supported Living at Dunstonian Court | Social Community Care Supplies & Services - Adult | Domiciliary Care | 01-Sep-13 | 16-Jun-16 | 33 | Extension | 16-Jun-16 | Education, Care & Health Services - Commissioning |
| Page 12 | Contract-055328 | Contract approved by Director 03 Mar 2015 following tender process. | ECHS | 348,372 | 348,372 | 348,372 | 348,372 | Parfit Ltd | Education - Construction of New Reception Class at Churchfields Primary School | Construction | | 27-Feb-15 | 30-Jun-16 | 17 | | | Education, Care & Health Services - Education & Children |
| 11 | Contract-050585 | Tendering underway. Award scheduled for April 2016 for new contract commencement in June 2016. | ECHS | 706,686 | 235,562 | 235,562 | 235,562 | Outward Housing | Learning Disabilities - Care & Support in Supported Living at Padua Road | Social Community Care Supplies & Services - Adult | Sheltered Accommodation | 01-Jul-13 | 30-Jun-16 | 36 | Extension | 30-Jun-18 | Education, Care & Health Services - Commissioning |
| 12 | Contract-050584 | Tendering underway. Award scheduled for April 2016 for new contract commencement in June 2016. | ECHS | 669,957 | 223,319 | 223,319 | 223,319 | Care Management Group Ltd | Learning Disabilities - Care & Support in Supported Living at 111 Masons Hill | Social Community Care Supplies & Services - Adult | Sheltered Accommodation | 01-Jul-13 | 30-Jun-16 | 36 | Extension | 30-Jun-18 | Education, Care & Health Services - Commissioning |

CONTRACTS - END DATE OF 2016/17

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|---------|-----------------|--|------|--|--------------------------|---------------------------|---------------------------|---|--|---|----------------------------------|------------|-----------|--------------------|-----------|--------------------------|--|
| 13 | Contract-049354 | Report going to September PDS / PH recommending tendering. | ECHS | 147,154 | 37,039 | 37,039 | 37,039 | Hanover Housing Association | Older People - Housing Related Support at Sutherland Court (Extra Care) | Social Community Care Supplies & Services - Adult | Sheltered Accommodation | 01-Jul-12 | 30-Jun-16 | 48 | Extension | 30-Jun-18 | Education, Care & Health Services - Commissioning |
| 14 | Contract-048380 | Contract approved by Director 19 Jun 2012. 1 year extension approved to 30 Jun 2016 (Director 21 Jan 2015), increasing weekly cost to £575. | ECHS | 112,882 | 29,980 | 29,980 | 29,980 | The Heathers Care Home | Older People - Respite Services for Older People | Social Community Care Supplies & Services - Adult | Nursing & Residential Care Homes | 01-Jul-12 | 30-Jun-16 | 48 | Extension | 30-Jun-16 | Education, Care & Health Services - Commissioning |
| 15 | Contract ID tbd | This is an income rather than an expenditure contract and will expire 09.07.16. The Council is currently actively exploring future tendering options with a view to maximising income for any post July 2016 arrangement. | ECS | 405,000 | (income only) | 55,100 (Projected income) | 55,100 (Projected income) | Clear Channel | On street Posters | | | 10-Jul-01 | 09-Jul-16 | 180 | | | Environment & Community Services |
| 16 | Contract ID tbd | This is an income rather than an expenditure contract. The procurement process is not led by LBB. TfL has notified the Council (22.05.15) that the contract will be terminated on expiry (09.07.16). LBB is actively pursuing a formal response from TfL concerning arrangements post July 2016, because it is probable that the arrangement and income will cease. This matter will be led by E&CS' Communications Advisor in liaison with E&CS' Executive Director and AD T&H. | ECS | 900,000 | (income only) | 90,170 (Projected income) | 90,170 (Projected income) | TfL | Bus Shelter Poster Sites | | | 10-Jul-01 | 09-Jul-16 | 180 | | | Environment & Community Services |
| 17 | Contract-051074 | £100k virement for BAP approved by Director & Portfolio Holder 25 Sep 2014. Final extension to 31 Jul 2016 approved by Education PDS 08 July 2015 (report no. ED15093). (2013/14: £315,926, 2014/15: £275,277, 2015/16: £170,720) | ECHS | 761,923 | 170,720 | 170,720 | 170,720 | Academy21 Bromley College of Further and Higher Education Educ8 STREETVIBES YOUTH | Education - Bromley Flexible Learning Programme Framework | Education | | 01-Sep-13 | 31-Jul-16 | 23 | Extension | 31-Jul-16 | Education, Care & Health Services - Education & Children |
| 18 | Contract-048381 | Gateway report on future commissioning intentions to be taken to September PDS | ECHS | 460,365 | £122,835 | 134,410 | 134,138 | Vibrance | Direct Payments - Support Services | Social Community Care Supplies & Services - Adult | | 01-Aug-12 | 31-Jul-16 | 48 | Extension | 31-Jul-16 | Education, Care & Health Services - Commissioning |
| 19 | Contract-055356 | Contract approved by Director 09 Mar 2015 following tender process. | ECHS | 720,612 | 720,612 | 720,612 | 720,612 | Neilcott Construction Ltd | Education - Construction Works at Bromley Road Primary School | Works - Construction, Repair & Maintenance | | 31-Mar-15 | 30-Aug-16 | 17 | | | Education, Care & Health Services - Education & Children |
| 20 | Contract-053032 | Variation/extension agreed by AD 9 Jun 2015, extending by 1 year and adding £21,840. contract will remain open until both temp class rooms are removed from site - Clare House summer 2015 and James Dixon in summer 2016. | ECHS | 226,207 | £226,207 | £248,047 | £248,047 | Elliott Group Ltd | Education - Construction of Temporary Classrooms & Ancillary Building Works at Clare House & James Dixon Primary Schools | Works - Construction, Repair & Maintenance | | 23-Jun-14 | 30-Aug-16 | 26 | Extension | 30-Aug-16 | Education, Care & Health Services - Education & Children |
| 21 | Contract-053420 | Approval for a 3 year contract (1+1+1) by Exec 16 Jul 2014. 1 year extension approved by AD 15 Jul 2015; 1 further year available. The provider is on target to deliver the contracted number of trained pupils and so a 1 year extension will be requested. | ECHS | 176,940 | 88,470 | 88,470 | 88,470 | Bexley Accessible Transport Scheme | Learning Disabilities - Travel Training for Young People with Disabilities | Social Community Care Supplies & Services | | 01-Sep-14 | 30-Aug-16 | 24 | Extension | 30-Aug-17 | Education, Care & Health Services - Commissioning |
| Page 13 | Contract-055354 | Contract approved by Director 03 Mar 2015 following tender process. Contractor due on site 22 Jun 2015 and due to complete end of Aug 2015; defects liability ends 31 Aug 2016. | ECHS | 378,747 | 378,747 | 378,747 | 378,747 | The McAvoy Group | Education - Construction of New Modular Nursery at Churchfields Primary School | Works - Construction, Repair & Maintenance | | 22-Jun-15 | 31-Aug-16 | 14 | | | Education, Care & Health Services - Education & Children |
| 23 | Contract-050136 | Site works due to complete August 2015, commission due to expire at end of defects period August 2016. Further Feasibility Studies undertaken. Works varied to £110,828, as per Simon Goodburn 10 Mar 2014, via Haringey Framework. | ECHS | 110,828 | 110,828 | 110,828 | 110,828 | Keegans Ltd | Consultancy Services - Multi-disciplinary consultancy re School Expansion Project | Consultancy | | 01-May-13 | 31-Aug-16 | 40 | | | Education, Care & Health Services - Education & Children |

CONTRACTS - END DATE OF 2016/17

- All contracts valued £500k+ are required to be presented at the Commissioning Board

- *New CRS software implementation programme underway; March-Sept 2015 (interim Contract Register Report Format in line with Commissioning Board requirements)

| No | ID | COMMENTARY - UPDATED AUGUST 2015- | Dept | Total Value (£500k+ highlighted) | Original Annual Value | 2015/16 Budget | 2015/16 Projected | Supplier Name | Title | Top Level Category | Sub-Category Level 1 | Start Date | End Date | Duration Months | Extension | Extension Expiry Date | Department |
|----|-------------------------|---|------|--|--------------------------|-------------------|----------------------|-------------------|---|---|--|------------|-----------|--------------------|-----------|--------------------------|--|
| 24 | Contract-035336 | One year extension to 31 August 2016 approved by Executive on April 24th (Special Meeting) report CS14141 to enable full tender exercise. | ECHS | 476,276 | 95,255 | 95,255 | 95,255 | One Housing Group | Supporting People - Floating Support Young People | Social Community Care Supplies & Services - Adult | | 01-Sep-11 | 31-Aug-16 | 60 | Extension | 31-Aug-16 | Education, Care & Health Services - Commissioning |
| 25 | Contract-035339 | Extension approved by Executive on 11 Jun 2014 (report CS14042) for further year on same terms and conditions whilst fundamental review is completed. One year extension to 31 Aug 2016 approved by Executive 24 Apr 2015 (Special Meeting, report CS14141) to enable full tender exercise. | ECHS | 1,546,272 | 343,616 | 343,616 | 343,616 | One Housing Group | Supporting People - Accommodation Based Support for Young People | Social Community Care Supplies & Services - Adult | | 01-Sep-11 | 31-Aug-16 | 60 | Extension | 31-Aug-16 | Education, Care & Health Services - Commissioning |
| 26 | ecm_21726 | Waiver approved by Portfolio Holder 10 Jun 2015, to enable urgent works to facilitate move from James Dixon Primary School. | ECHS | 426,220 | 426,220 | 426,220 | 426,220 | Stonegrove Ltd | Education - Construction - Urgent Refurbishment at Royston Children & Family Centre | Works - Construction, Repair & Maintenance | | 01-May-15 | 31-Aug-16 | 16 | | | Education, Care & Health Services - Education & Children |
| 27 | ecm_21727 | Contract approved by PH 17 Jun 2015 following tender process. | ECHS | 699,847 | 699,847 | 699,847 | 699,847 | Stonegrove Ltd | Education - Construction - UIFSM Kitchen Shutter & Fire Alarm Compliance at Bromley Schools & Academies | Works - Construction, Repair & Maintenance | | 09-Jul-15 | 01-Sep-16 | 14 | | | Education, Care & Health Services - Education & Children |
| 28 | ecm_21613 | Contract approved by Executive 14 January 2015 following tender process. | ECHS | 2,439,453 | 2,439,453 | 2,439,453 | 2,439,453 | Module-AR Ltd | Education - Construction Works at Parish CofE Primary School | Works - Construction, Repair & Maintenance | | 09-Feb-15 | 11-Sep-16 | 19 | | | Education, Care & Health Services - Education & Children |
| 29 | Contract-017220 | 2015/16 budget includes Invest To Save internal loan repayment for Street Lighting LED replacement initiative. Delegated authority - Report in November 2015 to procure 2016-2020 LBB energy requirements (recommendation to contract for 2 x 2yr contract periods to accommodate commissioning agenda & potential changes to energy site portfolio). | CEX | 5,680,000 | 1,420,000 | 1,820,350 | 1,820,350 | Laser | Energy | Electricity | Street Lighting Energy supplied by NPower Business through Laser | 01-Oct-12 | 30-Sep-16 | 36 | | | Chief Executive's - Corporate Procurement |
| 30 | Contract-018705 | Contracted service includes school usage to Oct 2016. Budget/Projected figures reflect LBB usage only. Delegated authority - Report in November 2015 to procure 2016-2020 LBB energy requirements (recommendation to contract for 2 x 2yr contract periods to accommodate commissioning agenda & potential changes to energy site portfolio). | CEX | 3,600,000 | 1,200,000 | 517,000 | 456,710 | Laser | Energy | Gas | Supplied by TOTAL through Laser | 01-Oct-12 | 30-Sep-16 | 36 | | | Chief Executive's - Corporate Procurement |
| 31 | Contract-018707 * 18704 | Contracted service includes school usage to Oct 2016. Budget/Projected figures reflect LBB usage only. Service/Budget values reflect historic contracts 18704 sub100Kw and 18707 100Kw+. Delegated authority - Report in November 2015 to procure 2016-2020 LBB energy requirements (recommendation to contract for 2 x 2yr contract periods to accommodate commissioning agenda & potential changes to energy site portfolio). | CEX | 3,165,000 | 1,055,000 | 769,210 | 769,210 | Laser | Energy | Electricity | Supplied by EDF & NPower (Flex Light Component) through Laser | 01-Oct-12 | 30-Sep-16 | 36 | | | Chief Executive's - Corporate Procurement |
| 32 | Contract-051149-003 | Tendering underway. Award scheduled for April 2016 for new contract commencement in June 2016. | ECHS | 544,803 | 181,601 | 181,601 | 181,601 | Avenues London | Learning Disabilities - Care & Support in Supported Living at Century Way | Social Community Care Supplies & Services - Adult | Domiciliary Care | 01-Oct-13 | 30-Sep-16 | 36 | Extension | 30-May-18 | Education, Care & Health Services - Commissioning |
| 33 | Contract-053800 | Contract approved by Director 02 Oct 2014, following mini-competition process from Lewisham Framework. Variation approved by AD 28 Apr 2015; further variation approved by AD 12 Jun 2015. | ECHS | 165,180 | 165,180 | 165,180 | 165,180 | Pinnacle ESP Ltd | Education - Consultancy Services - M&E inc. CDM-C at 60 no. Schools and Education Premises | Consultancy | Property | 13-Oct-14 | 30-Sep-16 | 24 | | | Education, Care & Health Services - Education & Children |

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CONTRACTS - END DATE OF 2016/17

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- *New CRS software implementation programme underway; March-Sept 2015 (interim Contract Register Report Format in line with Commissioning Board requirements)

| No | ID | COMMENTARY - UPDATED AUGUST 2015- | Dept | Total Value (£500k+ highlighted) | Original Annual Value | 2015/16 Budget | 2015/16 Projected | Supplier Name | Title | Top Level Category | Sub-Category Level 1 | Start Date | End Date | Duration Months | Extension | Extension Expiry Date | Department |
|----|-----------------|---|------|--|--------------------------|-------------------|----------------------|---|--|--|-------------------------|------------|-----------|--------------------|-----------|--------------------------|--|
| 34 | Contract-052727 | Waiver approved by Director 02 May 2014 to vary Contract-051996, to enable continuity of project. Variation approved by AD 26 Feb 2015, adding £24,400 to fee. Contract period includes 12 months defects liability. | ECHS | 124,150 | 124,150 | 124,150 | 124,150 | Pinnacle ESP Ltd | Consultancy Services - Project Management Architectural & Employers Agent Services to St Pauls Cray Primary School | Consultancy | Property | 01-May-14 | 30-Sep-16 | 29 | | | Education, Care & Health Services - Education & Children |
| 35 | Contract11528 | The Council is producing final tender documentation for the new Parking Services contract (with LB Bexley) for implementation in October 2016. (ES15020) . The new contract will include all parking-related activity contained in the current contract plus the Bailiff Service, Mobile Phone Payments, and ICT contracts (but not PCN appeals). | ECS | 2,323,303 | 2,323,303 | 2,481,460 | 2,481,460 | Vinci Park Services UK Ltd | Parking Contract | Street & Traffic Management Street & Traffic Management | Parking Parking | 01-Oct-06 | 30-Sep-16 | 120 | Extension | 30-Sep-16 | Environment & Community Services - Parking & Customer Services |
| 36 | Contract ID tbd | See above (Contract 11528 commentary) | ECS | 238,000 | 95,200 | 81,380 | 81,380 | ICES Ltd | Parking ICT | | | 01-Apr-13 | 30-Sep-16 | 41 | | | Environment & Community Services - Transport & Highways |
| 37 | Contract ID tbd | See above (Contract 11528 commentary) E&CS annual income value: £250,000 (625,000 TCV / 2.5y). Total Value 625,000 - (est. income- recovered debt protection, excluding bailiff fees) Admin comment - Annual spend adjusted to 2.5yr period. | ECS | 625,000 | 250,000 | 250,000 | 250,000 | JBW Judicial Services, Phoenix Commercial Collections | Parking Bailiff Services | | | 01-Apr-14 | 30-Sep-16 | | | | Environment & Community Services - Transport & Highways |
| 38 | Contract ID tbd | See above (Contract 11528 commentary) Waiver (Feb. 2015) extended the Parking Mobile Phone Bookings contract to to 30.09.16 (to become co-terminus with the other Parking contracts) | ECS | 285,000 | 19,143 | 16,000 | 16,000 | Ringo (Cobalt) | Parking Mobile Phone Booking | | | 07-Mar-10 | 30-Sep-16 | | Extension | 30-Sep-16 | Environment & Community Services - Transport & Highways |
| 39 | ecm_21858 | Waiver approved by Care Services PDS 23 Jun 2015 (report CS15915) for a 1-year combined contract of the Housing & Support for Ex-Offenders Service and Tenancy Support Service. | ECHS | 352,880 | 352,880 | 352,880 | 352,880 | Hestia Housing & Support | Supporting People - Tenancy Sustainment Services | Social Community Care Supplies & Services - Adult | | 01-Oct-15 | 30-Sep-16 | 12 | | | Education, Care & Health Services - Commissioning |
| 40 | Contract-051714 | 18 months extension approved by CS PDS (report no CS14137) 04 Mar 2015. | ECHS | 250,319 | 100,470 | 100,470 | 100,470 | Kent Association for the Blind | Physical Disability & Sensory Impairment - Kent Association for the Blind Services for the Blind | Social Community Care Supplies & Services - Adult | | 01-Apr-14 | 30-Sep-16 | 30 | Extension | 30-Sep-16 | Education, Care & Health Services - Commissioning |
| 41 | ecm_21614 | Contract approved by Director 23 Apr 2015 following tender process. | ECHS | 720,612 | 720,612 | 720,612 | 720,612 | Lakehouse Construction Ltd | Education - Construction Works at Midfield Primary School | Works - Construction, Repair & Maintenance | | 11-May-15 | 30-Sep-16 | 17 | | | Education, Care & Health Services - Education & Children |
| 42 | ecm_21615 | Contract approved by Director 23 Apr 2015 following tender process. | ECHS | 709,490 | 709,490 | 709,490 | 709,490 | TAG Construction (UK) Ltd | Education - Construction Works at Hawes Down Junior School | Works - Construction, Repair & Maintenance | | 30-Apr-15 | 30-Sep-16 | 17 | | | Education, Care & Health Services - Education & Children |
| 43 | Contract-054931 | Waiver approved by Director 21 Jan 2015 for a 2 year contract with 1 year extension available. | ECHS | 50,602 | 25,301 | 25,301 | 25,301 | Scotts Project Trust | Learning Disabilities - Day Opportunities for Single Client at the Scotts Project Trust | Social Community Care Supplies & Services - Adult | Day Care | 16-Oct-14 | 15-Oct-16 | 24 | Extension | 15-Oct-17 | Education, Care & Health Services - Commissioning |
| 44 | ecm_21858 | Waiver approved by Care Services PDS 23 Jun 2015 (report CS15915) for a 1-year combined contract of the Housing & Support for Ex-Offenders Service and Tenancy Support Service. | ECHS | 352,880 | 352,880 | 352,880 | 352,880 | Hestia Housing & Support | Supporting People - Tenancy Sustainment Services | Social Community Care Supplies & Services - Adult | | 16-Oct-15 | 15-Oct-16 | 12 | | | Education, Care & Health Services - Commissioning |
| 45 | ecm_21728 | Contract approved by AD 16 Jun 2015 following tender process. | ECHS | 190,102 | 190,102 | 190,102 | 190,102 | Lakehouse Construction Ltd | Education - Construction Works at Edgebury Primary School | Works - Construction, Repair & Maintenance | | 01-Jun-15 | 31-Oct-16 | 16 | | | Education, Care & Health Services - Education & Children |

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CONTRACTS - END DATE OF 2016/17

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- *New CRS software implementation programme underway; March-Sept 2015 (interim Contract Register Report Format in line with Commissioning Board requirements)

| No | ID | COMMENTARY - UPDATED AUGUST 2015- | Dept | Total Value (£500k+ highlighted) | Original Annual Value | 2015/16 Budget | 2015/16 Projected | Supplier Name | Title | Top Level Category | Sub-Category Level 1 | Start Date | End Date | Duration Months | Extension | Extension Expiry Date | Department |
|---------|-----------------|--|------|--|--------------------------|--------------------------|--------------------------|---------------------------|--|---|--|------------|-----------|--------------------|-----------|--------------------------|---|
| 46 | ecm_21786 | Contract approved by AD 03 Jul 2015 following tender process. | ECHS | 934,745 | 934,745 | 934,745 | 934,745 | Neilcott Construction Ltd | Education - Construction Works at Charles Darwin Academy and Valley Primary School | Works - Construction, Repair & Maintenance | | 31-Jul-15 | 31-Oct-16 | 15 | | | Education, Care & Health Services - Education & Children |
| 47 | Contract-050064 | Contract awarded following tender. CPI not awarded to date. 2 years extension granted to 27 Nov 2016 (ECHS Director 07 Apr 2014). Provider has reviewed staff T&Cs which, following negotiation, has resulted in significant reduction in service costs. | ECHS | 3,596,095 | 655,544 | 761,669 | 655,544 | MCCH | Learning Disabilities - Coppice & Spinney | Social Community Care Supplies & Services - Adult | Advice, Advocacy & Counselling Services | 28-Nov-11 | 27-Nov-16 | 60 | Extension | 27-Nov-16 | Education, Care & Health Services - Commissioning |
| 48 | Contract-050065 | Contract approved following tender. CPI not approved to date. 2 years extension approved to 27 Nov 2016 by Director 07 Apr 2014. Provider has reviewed staff T&Cs which, following negotiation, has resulted in significant reduction in service costs. | ECHS | 2,641,664 | 593,924 | 537,301 | 429,946 | MCCH Society Ltd | Learning Disabilities - The Glade | Social Community Care Supplies & Services - Adult | | 28-Nov-11 | 27-Nov-16 | 60 | Extension | 27-Nov-16 | Education, Care & Health Services - Commissioning |
| 49 | Contract-053931 | Contract approved by Executive 15 Oct 2014 (Report ED15106), following direct call-off from Lewisham Framework. | ECHS | 3,607,599 | 3,607,599 | 3,607,599 | 3,607,599 | Built Offsite Ltd | Education - Construction Works to Expand Worsley Bridge Primary from a 2FE to 3FE Primary School | Works - Construction, Repair & Maintenance | Not Elsewhere Classified | 30-Nov-14 | 29-Nov-16 | 24 | | | Education, Care & Health Services - Education & Children |
| 50 | Contract-053930 | Contract approved by Executive 15 Oct 2014 (Report ED15106), following direct call-off from Lewisham Framework. | ECHS | 5,462,187 | 5,462,187 | 5,462,187 | 5,462,187 | Built Offsite Ltd | Education - Construction of New 2FE Primary School at Clare House and Ancillary Works inc. Demolition of Existing School | Works - Construction, Repair & Maintenance | Not Elsewhere Classified | 02-Jan-15 | 01-Jan-17 | 24 | | | Education, Care & Health Services - Education & Children |
| 51 | ecm_21729 | Contract approved by CE 17 Jun 2015 following tender process. | ECHS | 896,208 | 896,208 | 896,208 | 896,208 | Bolt & Heeks Ltd | Education - Construction - Hall Extension with Hygiene Room, 2 Class Extension, Car Park Works at Unicorn Primary School | Works - Construction, Repair & Maintenance | | 01-Jul-15 | 01-Jan-17 | 18 | | | Education, Care & Health Services - Education & Children |
| 52 | Contract-029664 | Annual contract estimated on expected spend and excludes £30k cashable credits available to offset against future invoices . | | 152,000 | 76,000 | dep on usage (est. £76k) | dep on usage (est. £76k) | | Provision of Mobile & Data Devices | Mobile Device Management | | 01-Jan-15 | 01-Jan-17 | 24 | Extension | 31-Dec-18 | Chief Executive's - Corporate Procurement |
| 53 | Contract-048619 | ESPO framework being produced. Client group (multiple councils) considering feasibility. | CEX | 20,000,000 | 5,000,000 | dependent on usage | dependent on usage | Adecco UK Ltd | Agency Worker Provision | Human Resources | Temporary & Agency Staff | 04-Feb-13 | 03-Feb-17 | 48 | | | Chief Executive's - Corporate Procurement |
| Page 16 | Contract-037023 | Considering Integrated Contract covering Waste / Street Environment / Grounds Maintenance Contract. Officer work now beginning on this.Option for two year extension to 2019 - see ES15045 7/6/15. | ECS | 1,221,800 | 244,360 | 248,020 | 248,020 | Community Clean | Street Environment (Lot 2 - Graffiti Removal) | Environmental Services | Graffiti Removal | 29-Mar-12 | 28-Mar-17 | 60 | Extension | 28-Mar-19 | Environment & Community Services - Streetscene & Greenspace |
| 55 | Contract-037024 | Public Toilet contract was terminated on 31/03/15 (Report ES14094). | ECS | 281,983 | 56,397 | contract terminated | contract terminated | Kier Services Ltd | Street Environment (Lot 3 cleansing of Public Conveniences) | Cleaning & Janitorial Environmental Services | Not Elsewhere Classified Not Elsewhere Classified | 29-Mar-12 | 28-Mar-17 | 60 | Extension | 28-Mar-19 | Environment & Community Services - Streetscene & Greenspace |

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| No | ID | COMMENTARY - UPDATED AUGUST 2015- | Dept | Total Value (£500k+ highlighted) | Original Annual Value | 2015/16 Budget | 2015/16 Projected | Supplier Name | Title | Top Level Category | Sub-Category Level 1 | Start Date | End Date | Duration Months | Extension | Extension Expiry Date | Department |
|---------|-----------------|---|------|--|--------------------------|-------------------|----------------------|--|--|--|--|------------|-----------|--------------------|-----------|--------------------------|---|
| 56 | Contract-037025 | Considering Integrated Contract covering Waste / Street Environment / Grounds Maintenance Contract. Officer work now beginning on this. Option for two year extension to 2019 - see ES15045 7/6/15. | ECS | 1,463,538 | 292,708 | 297,090 | 297,090 | Veolia Environmental Services (UK) Plc | Street Environment (Lot 4 - Cleaning of Highway Drainage Infrastructure) | Environmental Services | Street Cleansing | 29-Mar-12 | 28-Mar-17 | 60 | Extension | 28-Mar-19 | Environment & Community Services - Streetscene & Greenspace |
| 57 | Contract 11585 | Extension for 2 further years authorised (same price,) service is taking 1yr option break clause to re assess school participation in scheme. Total contract value reflects full extension period. | CEX | 1,294,000 | 100,000 | 105,000 | 105,000 | PHC | Occupational Health Services | Occupational Health Services | | 31-Mar-06 | 31-Mar-17 | 132 | Extension | 31-Mar-17 | Chief Executive's - HR |
| 58 | Contract-025663 | Executive approved Strategic Partnership arrangement on 09 Dec 2009, from 1 Apr 2010 for 7 years with provision for 3 year extension. Budget and projected figures are for ECHS only. | ECHS | 2,816,751 | 402,393 | 254,070 | 254,070 | Carers Bromley | Strategic Partnership - Carers Bromley | Social Community Care Supplies & Services - Adult | | 01-Apr-10 | 31-Mar-17 | 84 | | 31-Mar-20 | Education, Care & Health Services - Commissioning |
| 59 | Contract11486 | Previously, the Department for Education Music Grant was routed through LBB and included in the contract value for this provision. From 2012/13, this funding passed directly to the provider from the Arts Council. The budget reduced further in 2013/14 and again in 2014/15 following agreement by Members to reduce the Bromley funding by £40k and £20k respectively. | ECHS | 5,180,975 | 350,440 | 290,440 | 290,440 | Bromley Youth Music Trust | Education - Provision of Music Education | Education | Adult & Further Education Services School Services | 01-Apr-07 | 31-Mar-17 | 120 | | | Education, Care & Health Services - Education & Children |
| 60 | Contract-016094 | Executive approved Strategic Partnership arrangement on 09 Dec 2009, from 1 Apr 2010 for 7 years with provision for 3 year extension. | ECHS | 802,025 | 114,575 | 114,575 | 114,575 | Age Concern Bromley | Strategic Partnership - Age UK B&G | Social Community Care Supplies & Services - Adult | | 01-Apr-10 | 31-Mar-17 | 84 | | 31-Mar-20 | Education, Care & Health Services - Commissioning |
| 61 | Contract-053818 | New contract awarded to March 2017 by Education PDS (report ED15101 - typo in recommendation; see 3.2.7); letting of the new contract was delayed by a late agreement of the contract price which, at the request of the Council, NACRO have held at the previous year's level. | ECHS | 215,184 | 71,728 | 71,728 | 71,728 | NACRO | Education - Intensive Supervision and Surveillance (ISS) | Social Community Care Supplies & Services - Children | Youth Services | 01-Apr-14 | 31-Mar-17 | 36 | | | Education, Care & Health Services - Education & Children |
| 62 | Contract-047305 | Procurement strategy required for Q1 2016/17 | ECS | 1,263,258 | 252,652 | 259,990 | 259,990 | OCS Ltd | CCTV Monitoring | Street & Traffic Management | Closed-Circuit Television | 01-Apr-12 | 31-Mar-17 | 60 | | | Environment & Community Services - Public Protection |
| 63 | Contract-030099 | Contract now operating under the extension period to the same specification with no changes in operational requirements. Commissioning Board aware of situation. Procurement strategy required for Q1 2016/17. | ECS | 905,000 | 140,000 | 150,470 | 150,470 | Sight & Sound | Depot Security | Health & Safety | Maintenance | 01-Apr-10 | 31-Mar-17 | 84 | Extension | 31-Mar-17 | Environment & Community Services - Streetscene & Greenspace |
| 64 | Contract-047309 | Original Contract Value only covered repair service. As of 2013/14 budget values cover both materials (£89,258) and repairs. CPI applicable from 2015/16 onward. | ECS | 214,256 | 42,852 | 134,090 | 134,090 | Eurovia Infrastructure Ltd | CCTV Repair and Maintenance | Street & Traffic Management | Closed-Circuit Television | 01-Apr-12 | 31-Mar-17 | 60 | | | Environment & Community Services - Public Protection |
| Page 17 | Contract ID tbd | Contract for three domestic abuse advocates. | ECS | 349,285 | 116,461 | 116,385 | 116,385 | Victim Support | Independent Domestic Abuse Advocate Project | | | 31-Mar-14 | 31-Mar-17 | | | | Environment & Community Services |
| | Contract-050773 | Block contract has been extended to 31 March 2017. | ECHS | 4,193,832 | 684,000 | 737,550 | 718,550 | Bromley Healthcare | Public Health - Sexual Health Contraception & Reproductive Health | Healthcare | | 01-Apr-11 | 31-Mar-17 | 60 | Extension | 31-Mar-17 | Education, Care & Health Services - Public Health |
| | Contract-050774 | Block contract has been extended to 31 March 2017. | ECHS | 3,389,693 | 647,000 | 403,260 | 397,491 | Bromley Healthcare | Public Health - Sexual Health Improvement | Healthcare | | 01-Apr-11 | 31-Mar-17 | 60 | Extension | 31-Mar-17 | Education, Care & Health Services - Public Health |
| 68 | Contract-055422 | Fully recharged to the remaining maintained schools. Discussed with Commissioner and Corporate Procurement to continue this arrangement. Waiver for new 2 year contract approved by Director 19 Mar 2015. | ECHS | 90,000 | 56,000 | 56,000 | 56,000 | Capita Business Services Ltd | Education - Sims Licences on behalf of schools | Information Communication Technology | | 01-Apr-15 | 31-Mar-17 | 24 | | | Education, Care & Health Services - Education & Children |

CONTRACTS - END DATE OF 2016/17

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| No | ID | COMMENTARY - UPDATED AUGUST 2015- | Dept | Total Value (£500k+ highlighted) | Original Annual Value | 2015/16 Budget | 2015/16 Projected | Supplier Name | Title | Top Level Category | Sub-Category Level 1 | Start Date | End Date | Duration Months | Extension | Extension Expiry Date | Department |
|----|-----------------|---|------|--|--------------------------|-------------------|----------------------|---|---|---|-------------------------|-----------------------------------|------------------------------------|--------------------|-----------|--------------------------|--|
| 69 | ecm_21616 | Framework approved by Care Services PDS 04 Mar 2015 (report CS15010). | ECHS | 400,000 | 200,000 | 200,000 | 200,000 | John Gillman & Sons (Electrical) Ltd t/a Domestic Appliance Distributors The Furnishing Service | Housing - Move On Packs - Essential Household Goods Service Framework | Supplies | | 01-Apr-15 | 31-Mar-17 | 24 | Extension | 31-Mar-19 | Education, Care & Health Services - Housing Needs |
| 70 | ecm_21617 | Contract approved by Executive 11 Nov 2014 (report CS14112). | ECHS | 82,758 | 41,379 | 41,379 | 41,379 | Age Concern Penge & Anerley | Older People - Day Opportunities Transport | Social Community Care Supplies & Services - Adult | | 01-Apr-15 | 31-Mar-17 | 24 | Extension | 31-Mar-18 | Education, Care & Health Services - Commissioning |
| 71 | ecm_21619 | Contract approved by Executive 11 Nov 2014 (report CS14112). | ECHS | 84,794 | 42,397 | 42,397 | 42,397 | Alzheimer's Society | Older People - Day Opportunities Transport | Social Community Care Supplies & Services - Adult | | 01-Apr-15 | 31-Mar-17 | 24 | Extension | 31-Mar-18 | Education, Care & Health Services - Commissioning |
| 72 | ecm_21620 | Contract approved by Executive 11 Nov 2014 (report CS14112). | ECHS | 222,000 | 111,000 | 111,000 | 111,000 | Bromley & Lewisham Mind | Older People - Day Opportunities Transport | Social Community Care Supplies & Services - Adult | | 01-Apr-15 | 31-Mar-17 | 24 | Extension | 31-Mar-18 | Education, Care & Health Services - Commissioning |
| 73 | ecm_21552 | Waiver approved by Portfolio Holder (20 April 2015) for a new contract for 2 years in order to end in line with the Bromley Healthcare one in March 2017. | ECHS | 64,000 | 32,000 | 32,000 | 32,000 | Bromley Healthcare Community Interest Company Ltd | Children's - Adoption Medicals | Social Community Care Supplies & Services - Adult | | 20-Apr-15 | 31-Mar-17 | 24 | | | Education, Care & Health Services - Education & Children |
| 74 | Contract-049756 | Contract end date of 31/03/17 - 1 year extension has been taken (ES 15018, Env. PDS 7 July 2015) with option for 1 further year extension available. | ECS | 871,920 | 290,640 | 296,180 | 296,180 | BJ Enterprises Kent | Consultancy Services - NRSWA | Consultancy | | 01-Apr-13 | 31-Mar-17 | 48 | Extension | 31-Mar-18 | Environment & Community Services - Transport & Highways |
| 75 | ecm_21730 | Contract approved by AD 19 Jun 2015 following tender process. Start delayed from July to September. Includes 12 month defects liability period. | ECHS | 485,068 | 485,068 | 485,068 | 485,068 | Randall Contracting | Education - Construction - Enabling Works Package at Beacon House | Works - Construction, Repair & Maintenance | | 13-Jul-15 01-Sep-15 | 10-Oct-16 10-Nov-16 | 15 | | | Education, Care & Health Services - Education & Children |
| 76 | Contract-050797 | Contract extended by CCG to 31 March 2017 | ECHS | 4,513,760 | 889,000 | 957,760 | 957,760 | Bromley Healthcare | Public Health Programme - Children 5-19 - School Nursing | Healthcare | | 01-Apr-11 | 31/03/2016 31-Mar-17 | 72 | Extension | 31-Mar-17 | Education, Care & Health Services - Public Health |
| 77 | Contract-050796 | Contract extended by CCG to 31 March 2017 | ECHS | 1,924,150 | 394,000 | 384,830 | 384,830 | Bromley Healthcare | Public Health - Smoking & Tobacco - Bromley Stop Smoking Service | Healthcare | | 01-Apr-11 | 31/03/2016 31-Mar-17 | 72 | Extension | 31-Mar-17 | Education, Care & Health Services - Public Health |
| 78 | Contract-050798 | Contract extended by CCG to 31 March 2017 | ECHS | 1,317,640 | 234,000 | 307,820 | 307,820 | Bromley Healthcare | Public Health - National Child Measurement (NCMP) | Healthcare | | 01-Apr-11 | 31/03/2016 31-Mar-17 | 72 | Extension | 31-Mar-17 | Education, Care & Health Services - Public Health |

CONTRACTS - END DATE OF 2017/18

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| No. | ID | COMMENTARY - UPDATED AUGUST 2015- | Dept | Total Value (£500k+ highlighted) | Original Annual Value | 2015/16 Budget | 2015/16 Projected | Supplier Name | Title | Top Level Category | Sub-Category Level 1 | Start Date | End Date | Duration Months | Extension | Extension Expiry Date | Department |
|-----|-----------------|---|------|--|--------------------------|--------------------------------|--------------------------------|---------------------------------------|---|---|---|------------|-----------|--------------------|-----------|--------------------------|---|
| 1 | Contract-024737 | Contract Spend now includes estimate of Lease Car bodywork repairs i.e. additional £57,000 in 2015/16 budget (See Report ES15016) | ECS | £938,000 | £134,000 | 107,960 | 107,960 | Kent County Council | Maintenance & Repair of Motor Vehicles | | | 06-Apr-10 | 05-Apr-17 | 84 | Extension | 05-Apr-19 | Environment & Community Services - Streetscene & Greenspace |
| 2 | Contract-050062 | 2 years extension granted to 22 Apr 2017 (ECHS Director 07 Apr 2014). Provider has reviewed staff T&Cs which, following negotiation, has resulted in significant reduction in service costs. | ECHS | 3,208,522 | 684,458 | 622,697 | 577,574 | MCCH | Learning Disabilities - 109 Masons Hill | Social Community Care Supplies & Services - Adult | Advice, Advocacy & Counselling Services | 23-Apr-12 | 22-Apr-17 | 60 | Extension | 22-Apr-17 | Education, Care & Health Services - Commissioning |
| 3 | Contract-025506 | Contract arrangements for a 2 year period to 2017 for the Print Room Equipment & MFD Fleet, together with the IT management system & related leave arrangements for the reprographics fleet. | CEX | 1,100,000 | 220,000 | waiting on update from officer | waiting on update from officer | Canon (UK) Ltd | Provision of MFDs, Central Print Unit Devices and Print Management Software | Facilities & Management Services | Facilities & Management Services | 01-May-10 | 30-Apr-17 | 72 | | | Chief Executive's - Corporate Procurement |
| 4 | Contract-017751 | Contract arrangements are now ceased. Service is not being renewed. Existing print assets will cover any requirement until Amey decision is finalised. | CEX | 720,000 | 160,000 | waiting on update from officer | waiting on update from officer | Corporate Document Services | Printing Services | Printing Services | | 01-May-10 | 30-Apr-17 | 72 | Extension | | Chief Executive's - Legal Services & Democracy |
| 5 | ecm_21866 | Contract approved by Care Services PDS on 23 Jun 2015 (report CS15023) following tender process, for 22 months with option to extend for a further 22 months. Year 1 £153,972 (12 months) Year 2 £128,310 (10 months) | ECHS | 282,282 | 153,972 | 153,972 | 153,972 | Royal Holloway, University of London | Training - Step Up To Social Work Project | Education | | 29-Jun-15 | 30-Apr-17 | 22 | Extension | 28-Feb-19 | Education, Care & Health Services - Education & Children |
| 6 | Contract-051861 | Demolition works complete. Main contract awarded with start of site 22 June 2015. End of construction contract revised to April 2016. Pick Everard's consultancy services will therefore end April 2017. Retention of 2.5% of fee will be held April 2016 to April 2017. Fee increase due client request design changes & EA services. | ECHS | 230,469 | 230,469 | 241,019 | 241,019 | Pick Everard | Education - Consultancy Services - Multi-Disciplinary Lead Consultancy for expansion works at the Glebe | Consultancy | | 30-Dec-13 | 30-Apr-17 | 40 | | | Education, Care & Health Services - Education & Children |
| 7 | ecm_21625 | Grant arrangements approved by Executive 11 Nov 2014 (report CS14112). | ECHS | 53,642 | 26,821 | 26,821 | 26,821 | Age UK Bromley & Greenwich | Older People - Day Opportunities Innovation & Development Grant | Social Community Care Supplies & Services - Adult | | 01-May-15 | 30-Apr-17 | 24 | | | Education, Care & Health Services - Commissioning |
| 8 | Contract-053792 | LTA expires in 2017 and the position with regard to taking the option of the 2-year extension will be reviewed prior to expiry date. If the extension is the best option at that time, the contract will be extended to 2019. If not, it will be tendered. | CEX | 742,938 | 247,646 | 245,500 | 245,500 | Zurich Municipal Insurance | Insurances - Combined Liability | Financial Services | Insurance | 18-Jun-14 | 18-Jun-17 | 36 | | | Chief Executive's - Finance |
| 9 | Contract-053221 | | CEX | 150,000 | 50,000 | 50,000 | Dependent on usage | Rowland Brothers | Funeral Services | Social Community Care Supplies & Services | Not Elsewhere Classified | 01-Jul-14 | 30-Jun-17 | 36 | Extension | 30-Jun-17 | Chief Executive's - Finance |
| 10 | Contract-034725 | | CEX | 220,000 | 22,000 | 24,500 | 24,500 | Xpress Software Solutions | Provision of Electoral Services Software | Information Communication Technology | Software | 01-Jul-07 | 30-Jun-17 | 120 | Extension | 30-Jun-17 | Chief Executive's - Legal Services & Democracy |
| 11 | Contract-025399 | A report to consider a one year extension (allowed under the terms of the contract) will be provided to Members in 2015/16 Q3. The option for 1 year extension may not be taken up because of the contract term variation. Contract term varied to be co-terminus with the minor works contract (the term has been reduced from 7 years to 6 years 9 months) | ECS | 26,000,000 | 3,700,000 | 4,066,600 | 4,066,600 | FM Conway Ltd | Highway Maintenance Contract Major Works | Works - Construction, Repair & Maintenance | Roads | 01-Oct-10 | 30-Jun-17 | 81 | Extension | 30-Sep-19 | Environment & Community Services - Transport & Highways |
| 12 | Contract-025400 | A report to consider a one year extension (allowed under the terms of the contract) will be provided to Members in 2015/16 Q3 | ECS | 17,000,000 | 2,400,000 | 2,854,210 | 2,854,210 | O'Rourke Construction & Surfacing Ltd | Highway Maintenance Reactive & Minor Works | Works - Construction, Repair & Maintenance | Roads | 01-Jul-10 | 30-Jun-17 | 84 | Extension | 30-Jun-18 | Environment & Community Services - Transport & Highways |
| 13 | Contract-050818 | Report to Executive 26 Nov 2014 (report CS14097) approving a 2 year contract extension to 01 July 2017. Contract is 3 years with option to extend for 2 additional years. | ECHS | 6,870,000 | 1,490,000 | 1,200,000 | 1,200,000 | Medequip Assistive Technology Ltd | Integrated Community Equipment Service (ICES) | Social Community Care Supplies & Services | Supplies | 02-Jul-12 | 01-Jul-17 | 60 | Extension | 01-Jul-17 | Education, Care & Health Services - Commissioning |
| 14 | Contract-016267 | Procurement strategy needed for Q2 2016/17 | ECS | 5,119,740 | 568,860 | 503,990 | 503,990 | Gristwood & Toms Ltd | Arboricultural Maintenance Contract | Horticultural | Trees & Shrubs | 18-Jul-08 | 17-Jul-17 | 108 | | | Environment & Community Services - Streetscene & Greenspace |

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|---------|-----------------|--|------|--|--------------------------|-------------------|----------------------|---|--|---|----------------------|------------|-----------|--------------------|-----------|--------------------------|---|
| 15 | Contract-048383 | Original annual budget was £10,523,980, from which the Council recovers around £4.1m p.a. in income from charging for domiciliary care. CS PDS in January agreed to Always Caring and Carewatch Bromley being added to the framework in accordance with the contract (report no. CS15006). | ECHS | 40,108,000 | 10,523,980 | 8,021,600 | Dependent on usage | Brook Street UK Ltd MiHomecare Sevacare UK Ltd ACSC Ltd Carby Community Care Care Matters UK Ltd Eternal Care Care UK Homecare Ltd Mears Care Ltd | Domiciliary Care Services - Framework | | | 27-Aug-12 | 26-Aug-17 | 60 | Extension | 25-Aug-21 | Education, Care & Health Services - Commissioning |
| 16 | Contract-051453 | Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Budget is part of overall domiciliary care budget. Estimated transfer completion prior to contract end date. | ECHS | 227,500 | 45,500 | 45,500 | Dependent on usage | Helping Hands Homecare | Domiciliary Care Services - Individual Client Contract | Social Community Care Supplies & Services - Adult | Domiciliary Care | 27-Aug-12 | 26-Aug-17 | 60 | Extension | 25-Aug-21 | Education, Care & Health Services - Commissioning |
| 17 | Contract-051455 | Interim contract to allow transfer of clients to other providers. Contract will continue until all clients in receipt of Council funding no longer require the OP Domiciliary care service. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions. | ECHS | 3,508,500 | 701,700 | 688,100 | Dependent on usage | Carewatch Bromley | Domiciliary Care Services - Spot Contract | Social Community Care Supplies & Services - Adult | Domiciliary Care | 27-Aug-12 | 26-Aug-17 | 60 | Extension | 25-Aug-21 | Education, Care & Health Services - Commissioning |
| 18 | Contract-048382 | Specialist provider. Clients transitioning into service as of contract commencement. Service usage, Budget and Projected costs based on volume. Contract allows for 2 x 2 years extensions. | ECHS | 1,413,380 | 282,676 | 51,150 | Dependent on usage | Brook Street UK Ltd | Older People - Dementia Domiciliary Care Services | Social Community Care Supplies & Services - Adult | Domiciliary Care | 27-Aug-12 | 26-Aug-17 | 60 | Extension | 25-Aug-21 | Education, Care & Health Services - Commissioning |
| 19 | Contract-049202 | Specialist provider. Clients transitioning into service as of contract commencement. Service usage, Budget and Projected costs based on volume. Contract allows for 2 x 2 years extensions. | ECHS | 1,264,258 | 252,852 | 124,073 | Dependent on usage | Always Caring Bromley Ltd | Domiciliary Care Services - Spot Contract | Social Community Care Supplies & Services - Adult | Domiciliary Care | 27-Aug-12 | 26-Aug-17 | 60 | Extension | 25-Aug-21 | Education, Care & Health Services - Commissioning |
| 20 | Contract-051454 | Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions. | ECHS | 946,625 | 189,325 | 123,330 | Dependent on usage | Mackley Home Care Ltd | Domiciliary Care Services - Spot Contract | Social Community Care Supplies & Services - Adult | Domiciliary Care | 27-Aug-12 | 26-Aug-17 | 60 | Extension | 25-Aug-21 | Education, Care & Health Services - Commissioning |
| 21 | Contract-049203 | Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions. | ECHS | 837,395 | 167,479 | 103,095 | Dependent on usage | Daret Healthcare | Domiciliary Care Services - Spot Contract | Social Community Care Supplies & Services - Adult | Domiciliary Care | 27-Aug-12 | 26-Aug-17 | 60 | Extension | 25-Aug-21 | Education, Care & Health Services - Commissioning |
| Page 20 | Contract-051452 | Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions. | ECHS | 407,000 | 81,333 | 165,490 | Dependent on usage | Heart of the South | Domiciliary Care Services - Individual Client Contract | Social Community Care Supplies & Services - Adult | Domiciliary Care | 27-Aug-12 | 26-Aug-17 | 60 | Extension | 25-Aug-21 | Education, Care & Health Services - Commissioning |
| 23 | Contract-048767 | Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions. | ECHS | 346,060 | 69,212 | 16,450 | Dependent on usage | SweetTree Home Care Services | Domiciliary Care Services - Individual Client Contract | Social Community Care Supplies & Services - Adult | Domiciliary Care | 27-Aug-12 | 26-Aug-17 | 60 | Extension | 25-Aug-21 | Education, Care & Health Services - Commissioning |

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| 24 | Contract-053004 | | CEX | 58,250 | 9,916 | 10,200 | 10,200 | Google Ireland Ltd | Google Search Appliance | Information Communication Technology | Software | 01-Sep-11 | 31-Aug-17 | 72 | Extension | 31-Aug-17 | Chief Executive's - Customer Services |
| 25 | ecm_21699 | Waiver approved by Executive 19 Jun 2015 (Ref EDD15029), to vary contract. | ECHS | 370,500 | 370,500 | 370,500 | 370,500 | Built Offsite Ltd | Education - Construction of Modular Accommodation at Malcolm, Midfield, Scotts Park and Worsley Bridge Primary Schools | Works - Construction, Repair & Maintenance | | 01-May-15 | 31-Aug-17 | 22 | | | Education, Care & Health Services - Education & Children |
| 26 | Contract-053897 | Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017. Variation approved by AD 13 Feb 2015, adding £21,650 to fee (£6,000 for James Dixon and £15,650 for Stewart Fleming). Further variation approved by AD 03 Mar 2015 for Stewart Fleming, adding £75,462 to fee. Contract period includes 12 months defects liability. | ECHS | 545,113 | 545,113 | 545,113 | 545,113 | Bailey Partnership | Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 4 no. Schools | Consultancy | Technical & Feasibility | 31-Oct-14 | 30-Sep-17 | 36 | | | Education, Care & Health Services - Education & Children |
| 27 | Contract-053899 | Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017. | ECHS | 540,887 | 540,887 | 540,887 | 540,887 | Pellings LLP | Consultancy Services - PM and Employer's Agent re new school buildings and int/ext works at 7 no. Schools & 5 Hygiene Rooms | Consultancy | Technical & Feasibility | 31-Oct-14 | 30-Sep-17 | 36 | | | Education, Care & Health Services - Education & Children |
| 28 | Contract-053898 | Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017. | ECHS | 330,717 | 330,717 | 330,717 | 330,717 | Baily Garner LLP | Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 3 no. Schools | Consultancy | Technical & Feasibility | 31-Oct-14 | 30-Sep-17 | 36 | | | Education, Care & Health Services - Education & Children |
| 29 | Contract-052856 | Contract awarded by ECHS Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by ECHS Director 11 Jul 2014 (adding £25k to original fee) to undertake specialist surveys in support of the planning application. | ECHS | 226,000 | 226,000 | 251,000 | 251,000 | Bailey Partnership | Education - Project Management & Employers Agent Services in support of the Expansion at Oaklands Primary School | Consultancy | Technical & Feasibility | 12-May-14 | 30-Sep-17 | 41 | | | Education, Care & Health Services - Education & Children |
| 30 | Contract-053068 | Service tendered using joint Southwark and Lewisham Framework, and contract awarded for 3 years with a 2 year extension option by Executive on 11th June 2014 (report CS14041), replacing Contract11563. | ECHS | 593,241 | 197,747 | 197,747 | 197,747 | South London YMCA | Supporting People - Tenancy Support Services for Homeless People | Social Community Care Supplies & Services - Adult | | 01-Oct-14 | 30-Sep-17 | 36 | Extension | 30-Sep-19 | Education, Care & Health Services - Commissioning |
| 31 | Contract-053422 | Waiver approved by Exec 16 July 2014 for 3-year contract, with option to extend for a further 2 years (Report CS14068). | ECHS | 465,813 | 155,271 | 155,271 | 155,271 | Community Links - Bromley | Community Links Bromley Core Funding and Volunteer Centre | Social Community Care Supplies & Services - Adult | Advice, Advocacy & Counselling Services | 01-Oct-14 | 30-Sep-17 | 36 | Extension | 30-Sep-19 | Education, Care & Health Services - Commissioning |
| 32 | Contract-052175 | Waiver approved by Director 17 Feb 2014. Previously appointed under Lewisham Framework to provide architectural, project management and feasibility. | ECHS | 147,500 | 147,500 | 147,500 | 147,500 | Bailey Partnership | Consultancy Services - Project management and architectural feasibility services to support the delivery of a new classroom | Education | Not Elsewhere Classified | 01-Feb-14 | 30-Sep-17 | 44 | | | Education, Care & Health Services - Education & Children |
| 33 | Contract-052081 | Contract approved by Director 30 Jan 2014, following mini-competition process from Lewisham Framework. Variation approved by AD 26 Feb 2015, adding £14,700 to fee. Contract period includes 12 months defects liability. | ECHS | 117,950 | 117,950 | 117,950 | 117,950 | Bailey Partnership | Consultancy Services - Project Management and Employer's Agent re new modular build & int/ext works at Worsley Bridge Primary | Consultancy | Technical & Feasibility | 24-Feb-14 | 30-Sep-17 | 44 | | | Education, Care & Health Services - Education & Children |
| 34 | Contract-052083 | Contract approved by Director 30 Jan 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 24 Oct 2014 (adding £177,035k to original fee). Further variation approved by AD 29 Jun 2015 (adding £22k). | ECHS | 314,085 | 314,085 | 314,085 | 314,085 | Bailey Partnership | Consultancy Services - Project Management and Employer's Agent re new modular building & int/ext works at Princes Plain Primary | Consultancy | Technical & Feasibility | 24-Feb-14 | 30-Sep-17 | 44 | | | Education, Care & Health Services - Education & Children |

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| 35 | Contract-052854 | Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee); further variation agreed by AD 23 Mar 2015 (nil cost). | ECHS | 140,000 | 140,000 | 140,000 | 140,000 | Bailey Partnership | Education - Project Management & Employers Agent Services in support of the Expansion at St Marks C of E Primary School | Consultancy | Technical & Feasibility | 12-May-14 | 30-Sep-17 | 41 | | | Education, Care & Health Services - Education & Children |
| 36 | Contract-049586 | Contract approved following tender. Contract is for 5 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not approved to date. Report approved by CS PDS 21 Jan 2015 to tender as part of a "bundle" with 15 Brosse Way and 44 Bromley Road. | ECHS | 563,095 | 112,619 | 112,619 | Dependent on usage | Sanctuary Homecare Ltd | Learning Disabilities - Care & Support in Supported Living at Johnson Court | Social Community Care Supplies & Services - Adult | Domiciliary Care | 01-Oct-12 | 30-Sep-17 | 60 | Extension | 30-Sep-19 | Education, Care & Health Services - Commissioning |
| 37 | Contract-052834 | Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee). | ECHS | 103,000 | 103,000 | 103,000 | 103,000 | Bailey Partnership | Education - Project Management & Employers Agent Services in support of the Expansion at Scotts Park Primary School | Consultancy | Technical & Feasibility | 12-May-14 | 30-Sep-17 | 41 | | | Education, Care & Health Services - Education & Children |
| 38 | Contract-052082 | Contract approved by Director 30 Jan 2014, following mini-competition process from Lewisham Framework. Variation approved by AD 13 Feb 2015, adding £25,000 to fee. Contract period includes 12 months defects liability. | ECHS | 52,444 | 52,444 | 52,444 | 52,444 | Bailey Partnership | Consultancy Services - Project Management and Employer's Agent re refurb/int/ext works at Bromley Road School | Consultancy | Technical & Feasibility | 24-Feb-14 | 30-Sep-17 | 44 | | | Education, Care & Health Services - Education & Children |
| 39 | Contract-051149-002 | Call-off contract from framework for LD Core Support in Supported Living. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases. Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 44 Bromley Road and Johnson Court. | ECHS | 490,497 | 163,499 | 163,499 | 163,499 | Avenues London | Learning Disabilities - Care & Support in Supported Living at 15 Brosse Way | Social Community Care Supplies & Services - Adult | Domiciliary Care | 01-Oct-13 | 30-Sep-17 | 48 | Extension | 30-Sep-17 | Education, Care & Health Services - Commissioning |
| 40 | Contract-051149-001 | Call-off contract from framework agreement for learning disabilities - Core Support in Supported Living. Contract allows for CPI increases. Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 15 Brosse Way and Johnson Court. | ECHS | 419,148 | 139,716 | 139,716 | 139,716 | Outward Housing | Learning Disabilities - Care & Support in Supported Living at 44 Bromley Road | Social Community Care Supplies & Services - Adult | Domiciliary Care | 01-Oct-13 | 30-Sep-17 | 48 | Extension | 30-Sep-17 | Education, Care & Health Services - Commissioning |
| 41 | Contract-055396 | Waiver approved by Director 10 Mar 2015 to enable continuity of project. Contract period includes 12 months defects liability. | ECHS | 168,434 | 168,434 | 168,434 | 168,434 | Pinnacle ESP Ltd | Education - Consultancy Services - PM, Architectural and Employer's Agent Services for expansion at Edgebury Primary School | Consultancy | Property | 01-Feb-15 | 30-Sep-17 | 32 | | | Education, Care & Health Services - Education & Children |
| 42 | Contract-053800 | Contract approved by Director 02 Oct 2014, following mini-competition process from Lewisham Framework. Variation approved by AD 28 Apr 2015; further variation approved by AD 12 Jun 2015; further variation approved by AD 30 Jul 2015. | ECHS | 183,315 | 183,315 | 183,315 | 183,315 | Pinnacle ESP Ltd | Education - Consultancy Services - M&E inc. CDM-C at 60 no. Schools and Education Premises | Consultancy | | 13-Oct-13 | 30-Sep-17 | 34 | | | Education, Care & Health Services - Education & Children |
| 43 | Contract-052853 | Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee); further variation agreed by AD 23 Mar 2015 (nil cost). | ECHS | 59,500 | 59,500 | 59,500 | 59,500 | Bailey Partnership | Education - Consultancy Services - Project Management and Employer's Agent Services in support of the Expansion at Midfield Primary School | Consultancy | | 12-May-14 | 30-Sep-17 | 40 | | | Education, Care & Health Services - Education & Children |
| 44 | Contract-052855 | Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee). | ECHS | 54,395 | 54,395 | 54,395 | 54,395 | Bailey Partnership | Education - Consultancy Services - Project Management and Employer's Agent Services in support of the Expansion at Unicorn Primary School | Consultancy | | 12-May-14 | 30-Sep-17 | 40 | | | Education, Care & Health Services - Education & Children |

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|-----|---------------------|---|------|--|--------------------------|-------------------|----------------------|---|--|--|---|------------|-----------|--------------------|-----------|--------------------------|---|
| 45 | ecm_21665 | Contract approved by Director 12 May 2015 following tender process. | ECHS | 195,579 | 195,579 | 195,579 | 195,579 | Lengard Ltd | Education - Construction Works at Princes Plain Primary School, Phase 2 | Works - Construction, Repair & Maintenance | | 18-May-14 | 30-Sep-17 | 40 | | | Education, Care & Health Services - Education & Children |
| 46 | Contract-030220 | Considering Integrated Contract covering Waste / Highways / Grounds Maintenance Contract. Officer work now beginning on this. | ECS | 969,500 | 138,500 | 136,200 | 136,200 | Enital | Coney Hill, Oxted,Surrey Landfill Monitoring Contract | Environmental Services | Waste Management | 28-Oct-10 | 27-Oct-17 | 84 | | | Environment & Community Services - Streetscene & Greenspace |
| 47 | Contract-053865 | Contract awarded by Exec 16 Jul 2014 (Item 42) following tender process. Service commenced 01 Dec 2014. | ECHS | 1,345,983 | 448,661 | 448,661 | 448,661 | Bromley Y | Mental Health - Community Well-Being Service For Children And Young People | Social Community Care Supplies & Services - Children | Specialist Needs | 01-Dec-14 | 30-Nov-17 | 36 | | | Education, Care & Health Services - Commissioning |
| 48 | Contract-054225 | | CEX | 150,000 | 30,000 | 30,000 | 30,000 | TNT UK Ltd | Provision of Document Storage and Related Services RM1689 | Facilities & Management Services | Document Archiving & Storage | 01-Jan-15 | 31-Dec-17 | 36 | | | Chief Executive's - Regeneration & Transformation |
| 49 | Contract-016235 | Procurement strategy needed for Q1 2016/17 | ECS | 672,615 | £61,550 | 77,650 | 77,650 | Safeplay | Playground Maintenance | | | 31-Dec-09 | 31-Dec-17 | 120.00 | Extension | 31-Dec-17 | Environment & Community Services - Streetscene & Greenspace |
| 50 | New Contract ID tbd | Contract for Plant Supply and Non-routine work lots can be extended to 31.12.17 to become co-terminus with other lots i.e. to 31.12.17 | ECS | 1,191,052 | £364,010 | 364,020 | 364,020 | T&T Earthmatters, Landmark Services, English Landscapes, Southern Land Services, CJS Plants | Soft Landscaping Works contract (8 lots / five contractors) | | | 31-Sept-14 | 31-Dec-17 | 36 | | | Environment & Community Services - Streetscene & Greenspace |
| 51 | Contract ID tbd | | CEX | 76,368 | 25,456 | 25,456 | 25,456 | Websense Triton Security Gateway 2500 | Information Communication Technology | Information Technology | | 01-Jan-15 | 31-Dec-17 | 36 | | | Chief Executive's - IT |
| 52 | Contract-054018 | Tendered as a "bundle". Gateway Review approved by Executive 11 Mar 2014. Contract approved by Executive 15 Oct 2014 (Report CS15092). | ECHS | 4,101,000 | 1,367,000 | 1,367,000 | 1,367,000 | Avenues London | Learning Disabilities - Supported Living in 5 LD properties | Social Community Care Supplies & Services - Adult | Advice, Advocacy & Counselling Services | 12-Jan-15 | 11-Jan-18 | 36 | | | Education, Care & Health Services - Commissioning |
| 53 | Contract-032269 | 65 change control variations since contract commencement. Breakdown of all variations available on request. Performance levels will be assessed and will determine whethr to extend the contract. | CEX | 42,203,000 | 6,029,000 | 8,926,137 | 8,952,661 | Liberata UK Ltd | Provision of Exchequer Services | Financial Services | Accountancy | 01-Apr-11 | 31-Mar-18 | 84 | Extension | 31-Mar-20 | Chief Executive's - Finance |
| 54 | Contract-055206 | 3-year contract approved with Healthwatch by CS PDS (report no. CS14119) - discussions ongoing regarding early novation of existing contract with Community Links. | ECHS | 339,450 | 140,650 | 140,650 | 140,650 | Healthwatch Bromley | Healthwatch Bromley | Social Community Care Supplies & Services - Adult | Advice, Advocacy & Counselling Services | 01-Apr-15 | 31-Mar-18 | 36 | | | Education, Care & Health Services - Commissioning |
| | Contract-055365 | Contract approved by Director 03 Mar 2015 following tender process. Contract figure is based on estimate of 2250 hours for each element p.a. for Bromley. | ECHS | 266,760 | 88,920 | 88,920 | 88,920 | Rethink | Mental Health - General Advocacy and Independent Mental Health Advocacy Services | Social Community Care Supplies & Services - Adult | Advice, Advocacy & Counselling Services | 01-Apr-15 | 31-Mar-18 | 36 | Extension | 31-Mar-20 | Education, Care & Health Services - Commissioning |

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| No. | ID | COMMENTARY - UPDATED AUGUST 2015- | Dept | Total Value (£500k+ highlighted) | Original Annual Value | 2015/16 Budget | 2015/16 Projected | Supplier Name | Title | Top Level Category | Sub-Category Level 1 | Start Date | End Date | Duration Months | Extension | Extension Expiry Date | Department |
|-----|------------------------------|---|------|--|--------------------------|-------------------|----------------------|---|---|--|----------------------|------------|-------------------------|--------------------|-----------|--------------------------|---|
| 56 | Awaiting system availability | Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. A procurement exercise was undertaken to seek a Managed Service Provider for Short Breaks, but the quality of the bids received did not meet the Council's criteria. | ECHS | 750,000 | 169,133 | 169,133 | 169,133 | Riverside School | Children and Young People with Learning and/or Physical Disabilities - Holiday and Saturday Group Base Short Break Services | Social Community Care Supplies & Services - Children | | 01-Apr-15 | 31-Mar-18 | 36 | | | Education, Care & Health Services - Commissioning |
| 57 | Awaiting system availability | Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. (Year 1 = up to £95,000, Year 2 = up to £77,000, Year 3 = up to £68,000) | ECHS | 240,000 | 95,000 | 95,000 | 95,000 | Bromley Mencap | Children and Young People with Learning and/or Physical Disabilities - Network Services, inc. Child-Minding, Buddying and a Sitting Service | Social Community Care Supplies & Services - Children | | 01-Apr-15 | 31-Mar-18 | 36 | | | Education, Care & Health Services - Commissioning |
| 58 | ecm_21856 | Waiver for new contract approved by Education PDS 08 Jul 2015 (report no. ED15102). | ECHS | 126,390 | 42,130 | 42,130 | 42,130 | Royal Borough of Kingston upon Thames | Education - Post-16 Learner Tracker and Transition Support | Education | | 01-Apr-15 | 31-Mar-18 | 36 | | | Education, Care & Health Services - Education & Children |
| 59 | Contract-016242 | Projected budget for 2015/16 includes set aside fund for any legal expenses due to challenges, budgeted at £10k). | CEX | 495,000 | | 165,000 | 165,000 | Royal Borough of Greenwich | Counter fraud services | Financial Services | | 01-Apr-15 | 31-Mar-18 | 36 | | | Chief Executive's - Internal Audit |
| 60 | Contract ID tbd | New contract- Award Report ES15012- Executive 24 March 2015. Extension available for 1 year from 16.05.18 to 15.05.19. Fewer leased cars contracted over time. | ECS | 1,630,000 | 544,000 | 547,090 | 547,090 | Crown Commercial Suppliers: Vehicle Lease Framework | Supply of Contract Hire (Lease) Cars | Leasing | | 16-May-15 | 15-May-18 | 36 | Extension | 15.05.19 | Environment & Community Services |
| 61 | Contract11545 | Considering Integrated Contract covering Waste / Highways / Grounds Maintenance Contract. Officer work now beginning on this. Report ES15021 extended the term of existing contract to 31.03.19 and also varied contract to outsource part of the Parks' management function to the The Landscape Group Ltd | ECS | 26,100,000 | 2,747,368 | 2,818,090 | 2,818,090 | The Landscape Group Ltd | Grounds Maintenance | Works - Construction, Repair & Maintenance | Open Spaces | 01-Jan-08 | 31-Mar-19 | 135 | Extension | 31-Mar-19 | Environment & Community Services - Streetscene & Greenspace |
| 62 | Contract-053916 | Contract approved by Director 06 Nov 2014, following mini-competition process from Haringey Framework. Value varied in line with construction value estimates and also variation of £11,705 for additional services. Current value £155,259.13 (as at 23 Jul 2015), which may be increased further due to changes in how CDM is to be managed leading to this consultant taking on some additional services to provide Principal Designer services. Includes 12 month defects liability period. | ECHS | 74,700 | 74,700 | 155,259 | 155,259 | Keegans Ltd | Education - Consultancy Services - Multi-Disciplinary Services for the Refurbishment of Beacon House | Works - Construction, Repair & Maintenance | | 01-Nov-14 | 31/08/2015 30-Sep-17 | 11 | | | |

CONTRACTS - END DATE OF 2018 - Onward

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| No. | ID | COMMENTARY - UPDATED AUGUST 2015- | Dept | Total Value (£500k+ highlighted) | Original Annual Value | 2015/16 Budget | 2015/16 Projected | Supplier Name | Title | Top Level Category | Start Date | End Date | Duration Months | Extension | Extension Expiry Date | Department - Division |
|---------|-----------------|--|------|--|-----------------------------|-------------------|----------------------|--|--|--|------------|-----------|--------------------|-----------|--------------------------|---|
| 1 | ecm_21669 | Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Gas Safety & Kitchen Regs. End date includes 12 months Defects Liability. | ECHS | 87,993 | 87,993 | 87,993 | 87,993 | Mitie Property Services (UK) Ltd | Education - Construction - Mechanical Services Maintenance at Various Schools re H&S Audit | Works - Construction, Repair & Maintenance | 01-Jun-15 | 31-May-18 | 36 | | | Education, Care & Health Services - Education & Children |
| 2 | ecm_21671 | Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Electrical Safety & Fire Alarm Regs. End date includes 12 months Defects Liability. | ECHS | 121,884 | 121,884 | 121,884 | 121,884 | Melray Ltd | Education - Construction - Electrical Services Maintenance at Various Schools re H&S Audit | Works - Construction, Repair & Maintenance | 01-Jun-15 | 31-May-18 | 36 | | | Education, Care & Health Services - Education & Children |
| 3 | ecm_21674 | Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Water Hygiene Regs. End date includes 12 months Defects Liability. | ECHS | 64,884 | 64,884 | 64,884 | 64,884 | Mitie Property Services (UK) Ltd | Education - Construction - Water Hygiene Maintenance at Various Schools re H&S Audit | Works - Construction, Repair & Maintenance | 01-Jun-15 | 31-May-18 | 36 | | | Education, Care & Health Services - Education & Children |
| 4 | ecm_21676 | Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Lightning Protection Regs. End date includes 12 months Defects Liability. | ECHS | 97,163 | 97,163 | 97,163 | 97,163 | Mitie Property Services (UK) Ltd | Education - Construction - Lightning Protection Services at Various Schools re H&S Audit | Works - Construction, Repair & Maintenance | 01-Jun-15 | 31-May-18 | 36 | | | Education, Care & Health Services - Education & Children |
| 5 | ecm_21678 | Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Asbestos Regs. End date includes 12 months Defects Liability. | ECHS | 132,610 | 132,610 | 132,610 | 132,610 | Riverside Environmental Services Ltd | Education - Construction - Asbestos Services at Various Schools re H&S Audit | Works - Construction, Repair & Maintenance | 01-Jun-15 | 31-May-18 | 36 | | | Education, Care & Health Services - Education & Children |
| 6 | Contract-016365 | | CEX | 288,000 | 48,000 | 70,400 | 70,400 | Heywood Ltd | Pension System | Financial Services | 01-Apr-03 | 31-Mar-19 | 192 | Extension | 31-Mar-19 | Chief Executive's - Finance |
| 7 | Contract-032267 | | CEX | 6,386,620 | 1,277,324 | 1,277,324 | 1,277,324 | Capita Secure Systems Ltd | IT Core Contract | Information Communication | 01-Apr-11 | 31-Mar-19 | 96 | | | Chief Executive's - IT |
| 8 | Contract-032268 | | CEX | 1,391,025 | 278,205 | 278,205 | 278,205 | Capita Secure Systems Ltd | IT Voice & Data Network | Information Communication | 01-Apr-11 | 31-Mar-19 | 96 | | | Chief Executive's - IT |
| 9 | Contract-034371 | Projected and Annual spend for 2015/16 comprises of annual support fee (now £7010pa) and the additional fee for providing the Part 2 App for Councillors (valued at £2.5kpa) | CEX | 65,540 | 6,554 | 9,510 | 9,510 | Modern Mindset Ltd | Modern.gov support | Information Communication | 01-Apr-09 | 31-Mar-19 | 120 | | | Chief Executive's - Legal Services & Democracy |
| Page 25 | Contract11526 | Considering Integrated Contract covering Waste / Highways / Grounds Maintenance Contract. Officer work now beginning on this. | ECS | 188,100,826 | 9,193,990 | 12,434,030 | 12,514,030 | Veolia Environmental Services (UK) Plc | Waste Disposal Contract | Environmental Services | 24-Feb-02 | 31-Mar-19 | 206 | Extension | 31-Mar-19 | Environment & Community Services - Streetscene & Greenspace |

CONTRACTS - END DATE OF 2018 - Onward

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| No. | ID | COMMENTARY - UPDATED AUGUST 2015- | Dept | Total Value (£500k+ highlighted) | Original Annual Value | 2015/16 Budget | 2015/16 Projected | Supplier Name | Title | Top Level Category | Start Date | End Date | Duration Months | Extension | Extension Expiry Date | Department - Division |
|-----|-----------------|---|------|--|-----------------------------|-------------------|----------------------|--|--|--|------------|-----------|--------------------|-----------|--------------------------|---|
| 11 | Contract11525 | Considering Integrated Contract covering Waste / Highways / Grounds Maintenance Contract. Officer work now beginning on this. | ECS | 129,973,450 | 6,212,260 | 8,689,050 | 8,789,050 | Veolia Environmental Services (Uk) Plc | Waste Collection Contract | Environmental Services | 01-Nov-01 | 31-Mar-19 | 209 | Extension | 31-Mar-19 | Environment & Community Services - Streetscene & Greenspace |
| 12 | Contract11545 | Considering Integrated Contract covering Waste / Highways / Grounds Maintenance Contract. Officer work now beginning on this. Report ES15021 extended the term of existing contract to 31.03.19 and also varied contract to outsource part of the Parks' management function to the The Landscape Group Ltd | ECHS | 26,100,000 | 2,747,368 | 2,818,090 | 2,818,090 | The Landscape Group Ltd | Grounds Maintenance | Works - Construction, Repair & Maintenance | 01-Jan-08 | 31-Mar-19 | 120 | Extension | 31-Mar-19 | Environment & Community Services - Streetscene & Greenspace |
| 13 | ecm_21683 | Framework and contracts approved by Executive 24 Mar 2015 (report no ED15070), following a tender process. | ECHS | 15,644,000 | 3,911,000 | 3,911,000 | 3,911,000 | A Star Transport Ltd Beckett Corporation Bexley Accessible Transport Scheme Cannon Cars Ltd | Education - Passenger Transport Services - Lot 1 - SEN and Non-SEN Children Transport Services | Public Transport | 01-Sep-15 | 31-Aug-19 | 48 | | | Education, Care & Health Services - Commissioning |
| 14 | ecm_21689 | Framework and contracts approved by Executive 24 Mar 2015 (report no CS14039), following a tender process. | ECHS | 6,748,000 | 1,687,000 | 1,687,000 | 1,687,000 | Greenwich Service Plus | Adults - Passenger Transport Services Framework - Lot 2 - Adult Passenger Transport Services | Public Transport | 01-Dec-15 | 31-Aug-19 | 45 | | | Education, Care & Health Services - Commissioning |
| 15 | Contract-053793 | | CEX | 525,000 | 84,000 | 84,000 | 84,000 | Royal Borough of Greenwich | Insurance Shared Services Agreement | Financial Services | 01-Jan-14 | 31-Mar-20 | 75 | Extension | 31-Mar-20 | Chief Executive's - Finance |
| 16 | Contract-050003 | Ongoing co-ordination of admissions between 32 London boroughs | ECHS | 112,000 | 14,000 | 14,000 | 14,000 | London Grid For Learning | Education - Co-ordination of admissions between 32 London boroughs | Education | 01-Apr-04 | 31-Mar-20 | 192 | | | Education, Care & Health Services - Education & Children |
| 17 | Contract-050002 | This is a requirement to ensure measurements from home to school are correct to meet the proximity criterion of all applications. | ECHS | 67,680 | 4,230 | 4,230 | 4,230 | Hometrack Data | Education - Mapping of school to home distances | Education | 01-Apr-04 | 31-Mar-20 | 192 | | | Education, Care & Health Services - Education & Children |
| 18 | Contract-025902 | Addition of Street Litter Enforcement to Parks Security contract (20 January 2014) | ECS | 4,130,000 | 413,000 | 489,170 | 489,170 | Ward Security Ltd | Park Security | Facilities & Management Services | 01-Apr-10 | 31-Mar-20 | 120 | | | Environment & Community Services - Streetscene & Greenspace |
| | Contract-034376 | | CEX | 1,332,530 | 133,253 | 115,000 | 114,300 | Capita Secure Systems Ltd | Academy Processing System | Information Communication Technology | 01-Apr-11 | 31-Mar-21 | 120 | | | Chief Executive's - Finance |

CONTRACTS - END DATE OF 2018 - Onward

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| No. | ID | COMMENTARY - UPDATED AUGUST 2015- | Dept | Total Value (£500k+ highlighted) | Original Annual Value | 2015/16 Budget | 2015/16 Projected | Supplier Name | Title | Top Level Category | Start Date | End Date | Duration Months | Extension | Extension Expiry Date | Department - Division |
|-----|-----------------|--|------|--|-----------------------------|--|--|--|---|--|------------|-----------|--------------------|-----------|--------------------------|---|
| 20 | Contract-034375 | | CEX | 237,150 | 23,715 | 12,000 | 11,600 | Capita Secure Systems Ltd | Payment Management System | Information Communication Technology | 01-Apr-11 | 31-Mar-21 | 120 | | | Chief Executive's - Finance |
| 21 | Contract-034374 | | CEX | 98,460 | 9,846 | 10,800 | 10,649 | Northgate Information Solutions UK Ltd | Anite Information @Work | Information Communication Technology | 01-Apr-11 | 31-Mar-21 | 120 | | | Chief Executive's - Finance |
| 22 | Contract-049757 | 16,950,000 (8.45m+8.5m Invest to Save) | ECS | 16,950,000 | 845,000 | 2,387,880 (753,000 revenue + 1,635,000) | 2,387,880 (753,000 revenue + 1,635,000 capital) | May Gurney Cartledge | Street Lighting Maintenance and Improvement Services Contract | Highway Equipment & Materials | 01-Apr-13 | 31-Mar-23 | 120 | | | Environment & Community Services - Transport & Highways |
| 23 | Contract11534 | | ECS | 24,333,170 | 1,471,590 | 794,600 | 794,600 | Mytime Active | Leisure Trust - Provision of Leisure Services | Arts & Leisure Services Arts & Leisure Services | 01-Jan-04 | 31-Mar-24 | 243 | Extension | 31-Mar-24 | Environment & Community Services - Culture |
| 24 | Contract-017803 | Comment as Jan 2015 | ECHS | 32,009,000 | 1,570,450 | 1,417,590 | 1,417,590 | Oxleas NHS Foundation Trust | Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas | Social Community Care Supplies & Services - Adult | 01-Dec-04 | 30-Nov-24 | 240 | | | Education, Care & Health Services - Commissioning |
| 25 | Contract-016177 | Comment as Jan 2015 | ECHS | 322,500 | 20,991 | 20,991 | 20,991 | Biggin Hill Community Care Association | Older People - St Marks PCC (Lease) | Social Community Care Supplies & Services - Adult | 10-Oct-01 | 09-Oct-31 | 360 | | | Education, Care & Health Services - Commissioning |
| 26 | Contract-051585 | Contract awarded by Director 13 Oct 2013 following tender process. Contract value based on one-off cost of capital works - provider is to collect rent and pass on to the Council, for which there is no charge. This is a lease arrangement for 25 years. | ECHS | 100,000 | 100,000 | 100,000 | 100,000 | Croydon Churches Housing Association | Learning Disabilities - Capital Works and Housing Management at 4 Homes for Adults with Learning Disabilities | Social Community Care Supplies & Services - Adult | 18-Nov-13 | 17-Nov-38 | 300 | | | Education, Care & Health Services - Commissioning |

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| No. | ID | COMMENTARY - UPDATED AUGUST 2015- | Dept | Total Value (£500k+ highlighted) | Original Annual Value | 2015/16 Budget | 2015/16 Projected | Supplier Name | Title | Top Level Category | Start Date | End Date | Duration Months | Extension | Extension Expiry Date | Department - Division |
|-----|-----------------|---|------|--|-----------------------------|-------------------|----------------------|---|--|--------------------|------------|---|---------------------------|-----------|--------------------------|---|
| 27 | Contract-037022 | <p>LOT 1 OF 4 - STREET ENV. Option for two year extension to 2019 - see ES15045 7/6/15. Corporate Comment: Future contracting arrangements covering extensions may be subject to changes under the new EU/UK Regulations. Corporate Procurement input required on future contracting strategy. UPDATE: - The street cleaning contract has been extended for a single two year period from March 2017 to March 2019 with the £100k per annum saving from efficiencies, based on current specification, accepted. Street Cleaning contract will now be become co-terminus with waste contracts. Presented to Executive Committee 15th July 2015- see ES 15045.</p> | ECS | 15,798,212 | 3,159,642 | 3,393,670 | 3,393,670 | Kier Services Ltd | Street Environment (Lot 1 - Street Cleaning) | Street Cleansing | 29-Mar-12 | 28-Mar-17 ext agreed to 28-Mar-19 | 84 (60 + 24 extension) | Extension | 28-Mar-19 | Environment & Community Services - Streetscene & Greenspace |
| 28 | Contract ID tbd | <p>New contract- Award Report ES15012- Executive 24 March 2015. Extension available for 1 year from 16.05.18 to 15.05.19. Fewer leased cars contracted over time.</p> | ECS | 1,630,000 | 544,000 | 547,090 | 547,090 | Crown Commercial Suppliers: Vehicle Lease Framework | Supply of Contract Hire (Lease) Cars | Leasing | 16-May-15 | 15-May-18 | 36 | Extension | 15-May-19 | Environment & Community Services |

Report content excludes: Direct Payments, Spot Purchasing (ad hoc & low value suppliers) and contracts below LBB Contracts Register reporting thresholds (dependent on divisional usage of electronic vs inhouse contract management recording systems).